

Buildings Capital

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Project Total
Building Stronger Kelowna - Parkinson Rec Centre Redevelopment	B1	9,000	72,000	63,000	36,000	0	180,000
Building Stronger Kelowna - Community Activity Centres	B2	1,800	14,400	12,600	7,200	0	36,000
North Glenmore Fire Hall (Stn #5) - Construction	B3	3,000	5,230	5,230	0	0	13,460
Capital Opportunities & Partnership Fund	B6	500	0	0	0	0	500
Critical & Core Building Infrastructure Renewal (Level 3)	B7	5,000	0	0	0	0	5,000
Facility Energy Modernization Renewal	B7	250	0	0	0	0	250
Kelowna Community Theatre - Equipment Improvements	B7	695	0	0	0	0	695
Total priority 1 requests		20,245	91,630	80,830	43,200	0	235,905

Buildings Capital – Priority 2

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Project Total
Community Activity Centres, Child Care	B2	2,015	10,080	8,060	0	0	20,155
Capital Opportunities & Partnership Fund	B6	500	0	0	0	0	500
Critical & Core Building Infrastructure Renewal (Level 1 & 2)	B7	7,720	0	0	0	0	7,720
Total priority 2 requests		10,235	10,080	8,060	0	0	28,375