

Real Estate & Parking Capital

<i>\$ thousands</i>		2024	2025	2026	2027	2028	Project Total
General Land, Acquisition	L1	2,107	0	0	0	0	2,107
Road & Sidewalk, Land Acquisition	L2	143	0	0	0	0	143
Parking Equipment and Facilities	L3	291	0	0	0	0	291
Downtown Parkades-Major Maintenance	L3	205	0	0	0	0	205
Electric Vehicle Infrastructure and Strategic Initiatives	L3	150	0	0	0	0	150
Strategic Land Servicing Requirements	L4	250	0	0	0	0	250
Total priority 1 requests		3,146	0	0	0	0	3,146