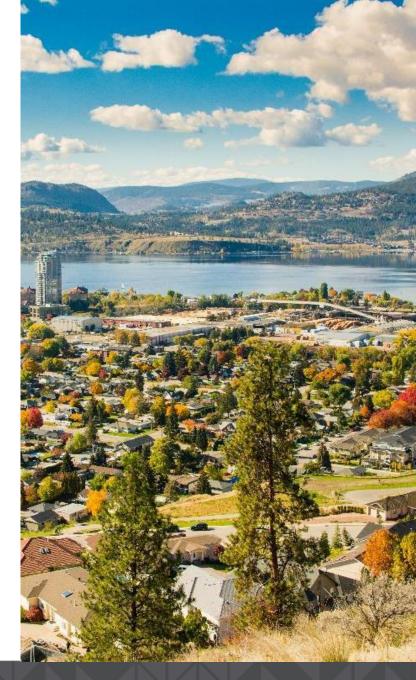


### Background

- North End Plan (NEP) launched July 12, 2021
- NEP intended to guide and manage the growth and evolution of the North End over the next 20 years+
  - ► Land use mix
  - ▶ Parks, public spaces
  - ► Transportation network
  - Municipal utilities

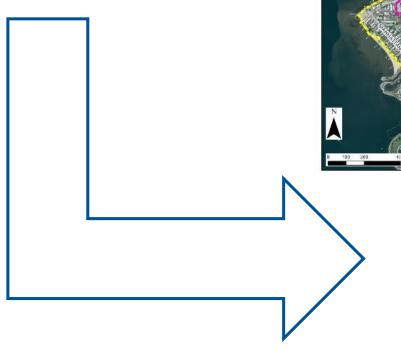


#### The NEP & The Mill Site ARP



#### North End Plan

- Neighbourhood Plan
- Developed by City
- Gives higher-level direction to Mill Site Area





#### Mill Site ARP

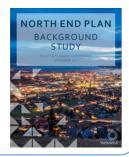
- Development Application
- Developed by property owner(s)
- ► Takes high-level direction from NEP
- Deliver a detailed Site Plan for site

### **NEP Process: 4 Phases**



### 1. Information Gathering

- Background research on neighborhood
- City Policy review
- Council Review



July 2021-Nov. 2021

### 2. Vision & Objectives

- Public engagement
- Use public input & background info to establish V & O

North End Neighbourhood Plan

We are

here

Council Review



Dec. 2021-April 2022

#### 3. Neighbourhood Concept Plans

- Use V & O to develop community needs list
- Use V & O + community needs list to develop 3 neighbourhood concept plans
- Subject conceptplans to Council& public review

May 2022-Dec. 2023



#### 4. Final Plan Development

- Develop preferred concept & draft plan
- Subject draft plan to Council & public review
- Refine into final plan
- Council & public review



NORTH END PLAN

CONCEPT PLANS

Dec. 2023-Q1 2024

### Concept Plans Key Themes

- ▶ Housing
- ▶ Parks & Public Spaces
- ► Shops, Services & Employment
- ► Transportation



### Housing

#### **Common Features**

- Mill Site to include range of housing options & tenures
- Partner to develop social and supportive housing, temporary shelter space
- Support houseplexes in all existing residential areas at minimum



### **Housing (Unique Features)**





### **Housing (Unique Features)**





### **Housing (Unique Features)**





### Parks & Public Space

#### **Common Features**

- Mill Site to include:
  - Substantial waterfront park with path
  - ▶ Neighbourhood & community park space
  - Community centre
- Add waterfront park & public beach access on Manhattan Point
- Introduce parks & green elements on street rights-of-way in northeast neighbourhood
- ▶ Improve Walrod & Sutherland Bay Park



## Parks & Public Space (Unique Features)





## Parks & Public Space (Unique Features)





Parks & Public Space (Unique Features)

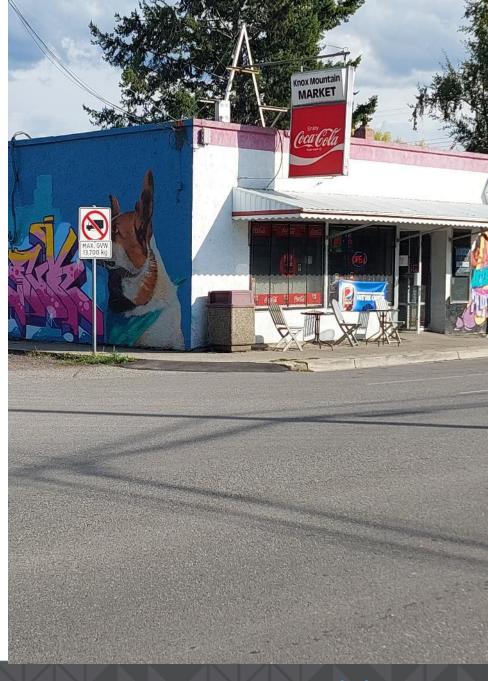




## Shops, Services & Employment

#### **Common Features**

- Retail shops & services focused on Mill Site
- Office employment supported on Mill Site & some industrial lands
- Industrial services and jobs maintained & concentrated
- Support for craft industry



## Shops, Services & Employment (Unique Features)





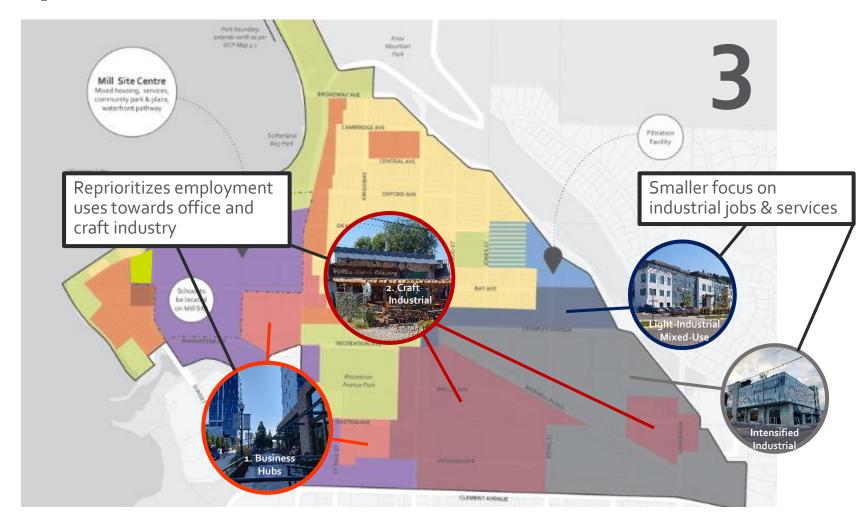
## Shops, Services & Employment (Unique Features)





## Shops, Services & Employment (Unique Features)





### **Transportation**

- ► Future travel demand in North End cannot be accommodated by increasing vehicle capacity alone
- Shift to more efficient forms of transport (walking, biking & transit) increasingly necessary as neighbourhood growth proceeds



### **Transportation**

#### **Unified Approach**

- ▶ Widen, realign & improve roads
- Add multiple new ATC connections w/in neighbourood & to downtown
- Improve transit in lock step with development



# Phase 3 Engagement: Key Themes

- ► Parks & Public Spaces
- Housing
- ► Transportation & Traffic
- Shopping & Amenities
- Neighbourhood School
- Mill Site



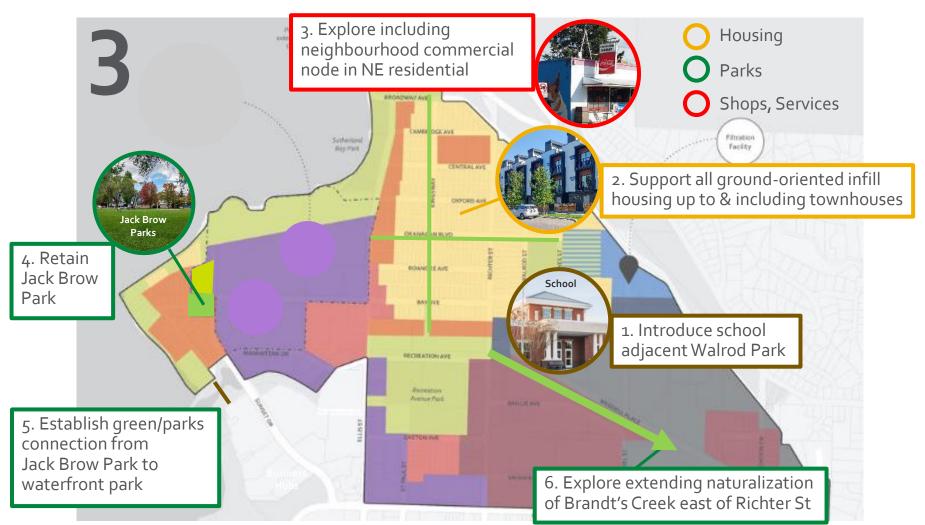
## Staff Recommendation – Concept 3, with Modifications





## Staff Recommendation – Modifications





## Staff Recommendation – Concept 3, with Modifications





### Council Priority Alignment

- ▶ Homelessness
- ► Affordable Housing
- ► Transportation
- ► Environment & Climate





### Next Steps: Phase 4





### Questions?

For more information, visit **kelowna.ca**.