

Attachment B: Agriculture Plan Performance Indicators

LEGEND

Performing in the right direction







Performing in the wrong direction



Difference in performance is minimal



Indicator/Target	Reporting frequency	Data	Performance
1. & 2. Ongoing, short-term, medium-term and long-term actions are implemented according to phases <i>(note: in the Agriculture Plan it was suggested to ongoing and completed actions separately but to eliminate confusion these have been combined into one indicator)</i>			
1.1/2.1	Phase 1	58% of all actions ongoing/completed <i>(note: no additional resources provided)</i>	
1.2/2.2	Phase 2	67% of all actions ongoing/completed <i>(note: further 16% of actions are no longer applicable or not proceeding. Additional staff resources added at end of Phase 2)</i>	
1.3/2.3	Phase 3	Update to be provided at end of Phase 3	N/A
3. Land acreage in crop production increases			
3.1	Annually	2017 baseline 7183.5 ha 2018 = 6,178.7 ha (↓14.0%) 2019 = 6,665.6 ha (↓7.2%) 2023 = 6,507.3 (↓9.4%)	
3.2	Every 5 years	2016 baseline: 21,568 ha 2021 = 19,549 (↓9.3%)	
3.3	As available	ALUI data collection currently in progress	Data unavailable
4. New farm operations establish within the City of Kelowna			
4.1	Annually	2017 baseline: 1034 parcels 2018 = 918 parcels (↓11.2%) 2019 = 994 parcels (↓3.9%) 2023 = 983 parcels (↓4.9%) <i>(see map illustrating change between 2016 and 2023)</i>	
4.2	Every 5 years	2016 baseline: 767 farms 2021 = 709 farms (↓7.6%)	
4.3	Every 5 years	2016 baseline: 56.3 2021 = 57.8 (↓2.7%)	
5. The number of retail opportunities for local food producers increases			
5.1	Phase 1	Action is no longer proceeding	N/A
5.2	Phase 2		Data unavailable

Indicator/Target	Reporting frequency	Data	Performance	
6.	Compliance and enforcement of non-farm use on farmland is reinforced			
6.1	At least 5 non-farm use contraventions are closed off during each of Phase 1, Phase 2 and Phase 3 of the Agriculture Plan	Each Phase	From 2017 to Sep 20, 2023 214 files closed in Kelowna. ¹	
7.	Preservation of farmland within and outside of the ALR continues			
7.1	# hectares have been maintained or increased in the ALR and/or A1 (GIS data)	Each Phase	<p>Change ALR 2017 = 8,621 ha 2019 = 8,585 ha (↓0.4%) 2023 = 8,607 ha (↓0.4%)</p> <p>Change A1 + A2 2017 = 11,996 ha 2019 = 11,813 ha (↓1.5%) 2023 = 9,973.3 ha (↓16.9%)²</p>	
7.2	Number of OCP amendments outside of the Permanent Growth Boundary	Annually	From 2017 to 2023 5 amendments completed	
7.3	Number of parcels changed from a Resource Protection Area to Alternate FLU (2030 OCP), or from R-AGR to alternate FLU (2040 OCP)	Annually	From 2017 to 2023 Net parcel impact: 0 ³	

¹ Personal Communication, Dave Birchmore, ALC Compliance and Enforcement Supervisor. Data provide from January 2017 to Sept. 2023. Many contraventions are illegal placement of fill and storage of recreational and commercial vehicles.

² After adoption of new Zoning Bylaw in 2022, the A1 zone was split into A1 (ALR only) and A2 (other agricultural properties). Loss of agricultural land was already accounted for in the OCP (e.g. new Transit Facility, new subdivisions in McKinley and Black Mountain).

³ Net parcel impact is 0, as 1 amendment loss of REP(2030 OCP), 1 amendment gain of R-AGR(2040 OCP), and 1 amendment swap of parcel designations.