



## Purpose

To present Council with the final Mission Network Restructure Plan and Rutland Local Area Transit Plan.



# Area Restructuring Plans

Undertaken to seek opportunities to better align the transit network within a specific geographical area of the city to changing land use and travel patterns.



## Mission area Objectives

- Improve connections to Canyon Falls Middle and Okanagan Mission secondary schools.
- Improve the convenience of transit for area residents by better linking neighborhoods.
- Reduce transfers and overall travel time for certain trips.





## Rutland Area Objectives

- Build upon the Transportation Master Plan proposal - Highway 33 and Rutland Rd North enhanced transit.
- Further develop high-order transit services operating on major roadways with transit-supportive land uses.
- Align services in surrounding areas to ridership demand.

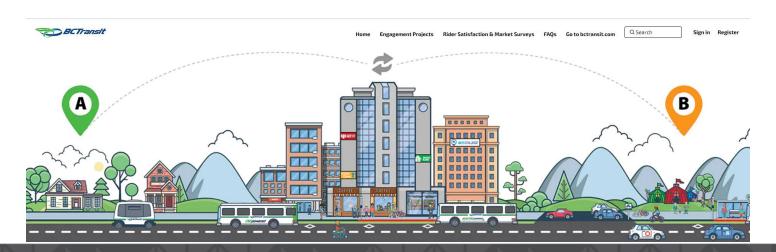




## Engagement

Online public engagement via BC Transit's Get Involved engagement platform.

- ▶ **Mission**: 146 survey responses, 184 comments, 24 map pins.
- ▶ **Rutland**: 517 survey responses, 854 comments, 36 map pins.



#### Mission Area Transit Network

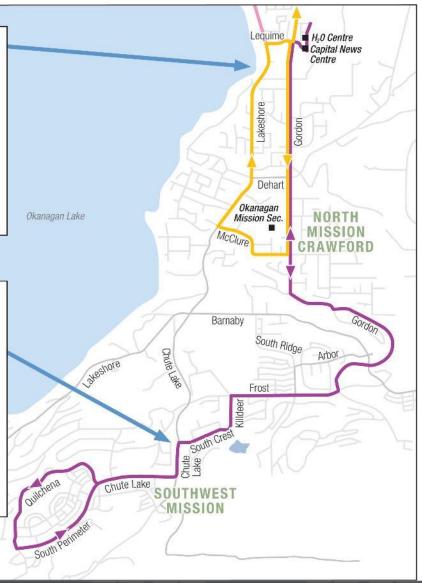


#### 5 Gordon Extension

- Service along Gordon Drive between Lequime and McClure will see frequency improvements.
- Maintains service along Lakeshore between Leguime and McClure.
- · Introduces service on McClure.
- Extends FTN service further south, increasing ease of travel to downtown and central Kelowna providing connections to other major routes.

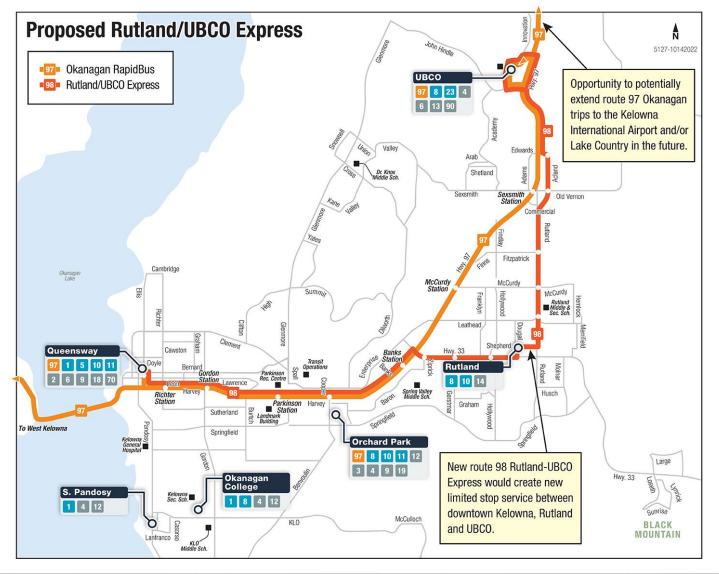
#### new 17 Upper Mission

- Peak of 30 minutes and off peak of 60 minutes service during the week.
- Improves access to Canyon Falls and Okanagan Mission schools, providing a one seat ride for more students including those residing in Kettle Valley.
- Retains higher ridership portions of route 16 while introducing service to new areas.
- Facilitates travel between Kettle Valley and Southridge areas linking existing and developing commercial centers.



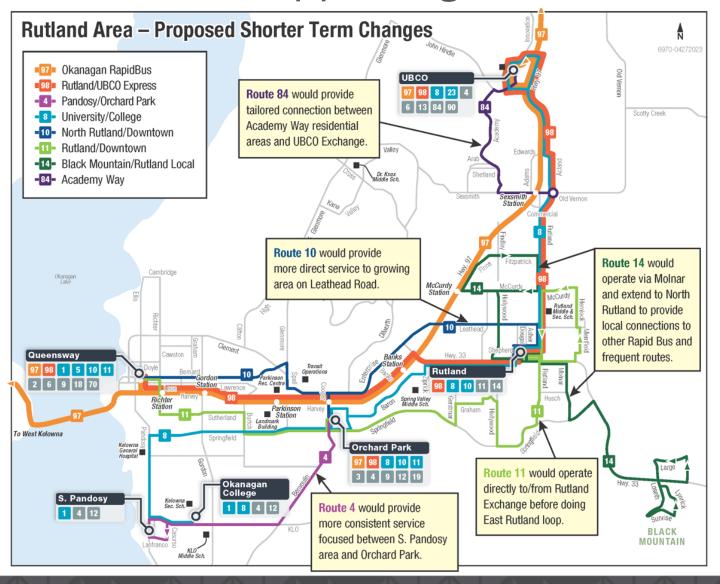
#### Rutland Network – 98 Express





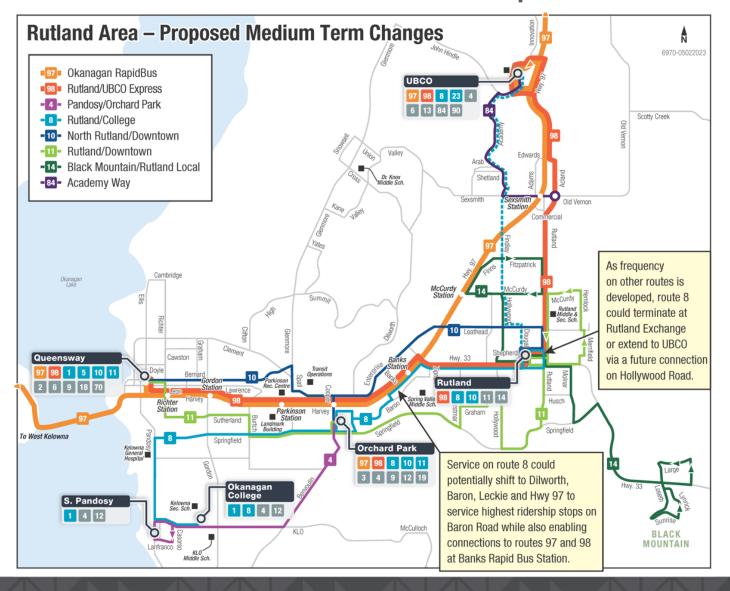
#### Near-Term Supporting Network





#### Rutland Medium-Term Option







## Route 4 and new Route 84





### Initial Implementation Priorities



Improvement	Target Implementation*	Strategic Document	
98 Rutland Express introductory implementation	Fall 2025	Rutland LATP	
84 Academy Way implementation	Fall 2025	Rutland LATP	
Mission restructure	Fall 2025	Mission Network Restructure	
Rutland near-term restructure (10, 11, 14)	Fall 2026	Rutland LATP	
98 Express Full Implementation	Fall 2027	Rutland LATP	
On-time performance - 16 Upper Mission	Fall 2027	Mission Network Restructure	
Off-peak improvements routes 10 & 11	Fall 2027	Rutland LATP	

<sup>\*</sup> Timing of select packages dependent Hardy Ops Centre refurbishments & budget approvals.

### Service Hours & Cost Summary



Improvement	Implementation Period	Est. New Annual Hrs.*	New buses required
Mission restructure	Near-term	3,500	1
98 Rutland Express introduction	Near-term	3,200	0
84 Academy Way introduction	Near-term	0	0
Rutland near-term changes (10, 11, 14)	Mid-term	1,600	0
98 Express Full Implementation	Mid-term	9,200	TBD
On-time performance - 16 Upper Mission	Mid-term	250	0
Off-peak	Mid-term fined during detailed servi	2,000 ce design and sched	o Iule development.



#### Recommendation

THAT Council receives for information, the report from Integrated Transportation regarding the Mission and Rutland Transit Network Plans.

