

Report to Council



Date: June 12, 2023
To: Council
From: City Manager
Subject: Firehall 1 Boiler Replacement
Department: Building Services

Recommendation:

THAT Council receives, for information, the report from the Building Services department dated June 12, 2023, recommending that Council approve the replacement of the boiler at Firehall 1;

AND THAT Council approves a budget request to obtain an updated detailed design for the mechanical system that services Firehall 1;

AND that the 2023 Financial Plan be amended to include \$670,000 for the boiler replacement and detailed design at Firehall 1, with funding from the Municipal Works Reserve (R845).

Purpose:

To obtain approval for an updated mechanical design and installation of equipment at Firehall 1.

Background:

The two existing boilers responsible for supplying heat to 90% of the facility have reached the end of their service life and require replacement. As part of the installation, it is prudent to ensure an updated mechanical system design is completed so that all components work seamlessly. This will also allow for a climate lens approach when reviewing design options. Given the timing of supply chain, it is important to obtain a budget amendment at this time prior to the winter season.

Internal Circulation:

Financial Services

Financial/Budgetary Considerations:

Boiler Replacement	\$410,000
Detail Design	\$260,000

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

External Agency/Public Comments:

Communications Comments:

Submitted by: Steve Perry, Building Services Manager

Approved for inclusion: Derek Edstrom, Divisional Director, Partnerships & Investments

cc: M. Antunes, Financial Planning Manager

C. Low, Financial Analyst