



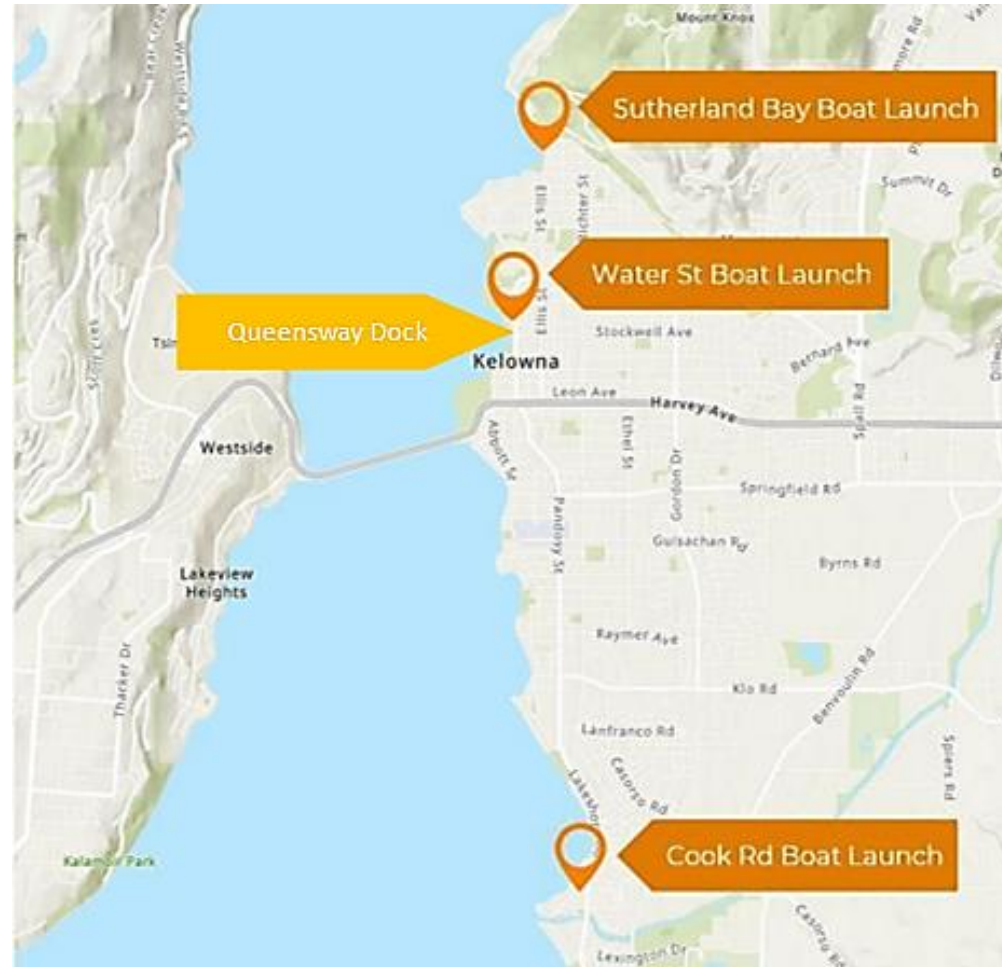
City of  
**Kelowna**

# Municipal Boating Facilities

Commercial License Program Update & Proposed  
Bylaw Amendments

May 1, 2023

# Municipal Boating Facilities



# Financial Considerations

- ▶ Total boat launch cost estimate (operating & maintenance): \$365,000 / year
- ▶ Actual costs:
  - ▶ 2022
    - ▶ Cook Road \$125,000 dredging
    - ▶ Water Street \$88,000 repairs to underwater scouring holes
    - ▶ No allocation for capital reserves / asset maintenance
  - ▶ 2023 costs:
    - ▶ Cook Road \$163,000 dredging
    - ▶ No allocation for capital reserves / asset maintenance
- ▶ Actual revenue: \$140,000 / year from Commercial Boat Licensing (applied to the Municipal Boating Facilities Reserve)

# Municipal Marine Facilities: Guiding Principles



Sustainability  
Collaboration  
Service Excellence  
Fairness

# 2023 Program Changes

- ▶ Focus on Fairness:
  - ▶ digital monitoring pilot project
  - ▶ bylaw amendments to increase enforcement capacity
  
- ▶ Focus on Financial Sustainability:
  - ▶ finalize comprehensive asset management plan
  - ▶ develop framework for all-user pay system

# Next Steps

- ▶ Upgrades to Water Street Boat Launch
  - ▶ Approved in 2023 budget
  - ▶ Awaiting provincial approvals
  
- ▶ On-going exploration of all-user pay system
  - ▶ Targeting 100% cost-recovery with no impact on taxation
    - ▶ Capture operating & asset management costs
  - ▶ Anticipated implementation for summer 2024



*"The City has the resources and flexibility to lead innovative solutions, capitalize on opportunities and respond with agility to emerging issues."*

**City of Kelowna Land Strategy 2018**



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).