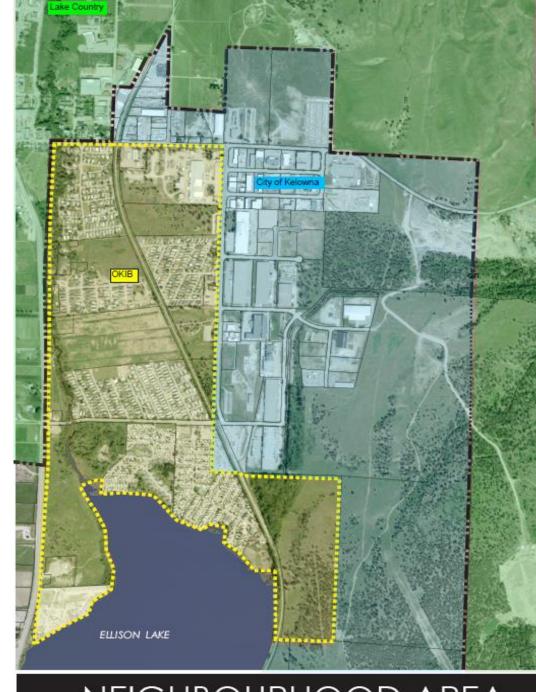


Outline

- ► Legal Agreements being developed
- ▶ Water Agreement
- ► Sewer Agreement
- ▶ Questions

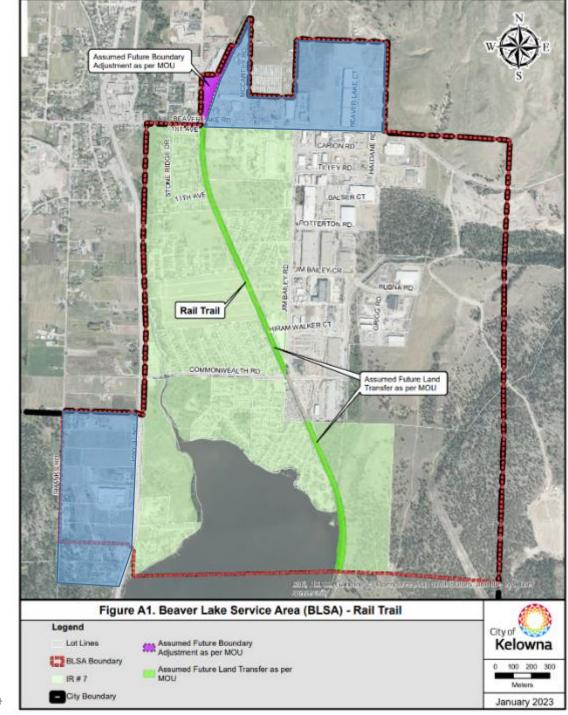


Legal Agreements from MOU

Ref #	Description	Stage
1	Bulk Water. Kelowna & DLC	Subject of this Report
2 & 3	Water and Sewer. Kelowna & OKIB	Under final review
4a	Sewer Permit. Kelowna, OKIB & Canada	Complete
4b	Rail Trail Permit. Kelowna & OKIB	Under final review
4C	Commonwealth Road Permit. Kelowna & OKIB	Development commencing Q2 2023
5	Wastewater Service. Kelowna & DLC	Subject of this Report
6	Beaver Lake Road. Kelowna, OKIB & DLC	Planned to commence in 2024
7	Municipal Boundary Adjustment. Kelowna & DLC	Preliminary discussion stage

Water Agreement

- Service Area
 - Continued service to industrial lands
 - Adds properties within Kelowna that currently serviced and billed by DLC
 - ► Adds OKIB lands

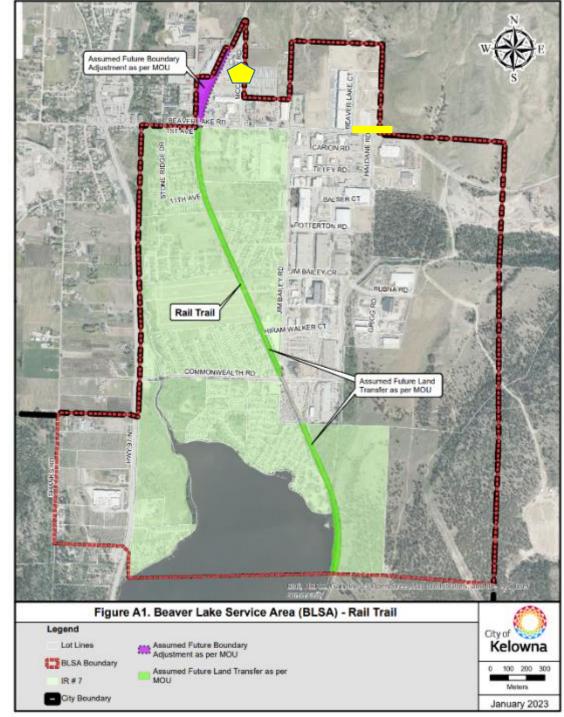


Water Agreement

- > 20 year term. Renewable
- Defined capacity based on current built form
 - ▶ No capacity growth fees for OKIB's built form (2022)
 - Other properties allotted capacity
 - Capacity allotted in Schedule B
- Growth in supply capacity will cost City
 - ▶ Require development to fund growth in supply via LAS
- ▶ Water supply rates set by DLC Council

Sewer Agreement

- Receive excess treated effluent
- ▶ 10 year term
- City fund necessary works within Kelowna (\$1.3 M)
 - Long term assets





Thank you

Questions?