



UPTOWN RUTLAND BUSINESS IMPROVEMENT ASSOCIATION		
BUDGET 2023		
REVENUE	2023 BUDGET	2022 YEAR END
Membership Levy	222,547	204,172.00
Events & Promotions & Grants	36,848.00	31,100.00
TOTAL REVENUE	259,395.00	235,272.00
EXPENSES		
Administration & Office Expense	180,641.00	169,648.00
Beautification/Screenscape	41,000.00	81,340.00
Community Safety	3,000.00	0
Events Promotions	8,453.00	0.00
Marketing	38,965.00	34,086.00
TOTAL EXPENSES	272,059	285,074.00
	-12,664.00	-49,802.00