



City of  
**Kelowna**

# Bylaw 12488 – Amendment to Solid Waste Regulation Bylaw No. 10106

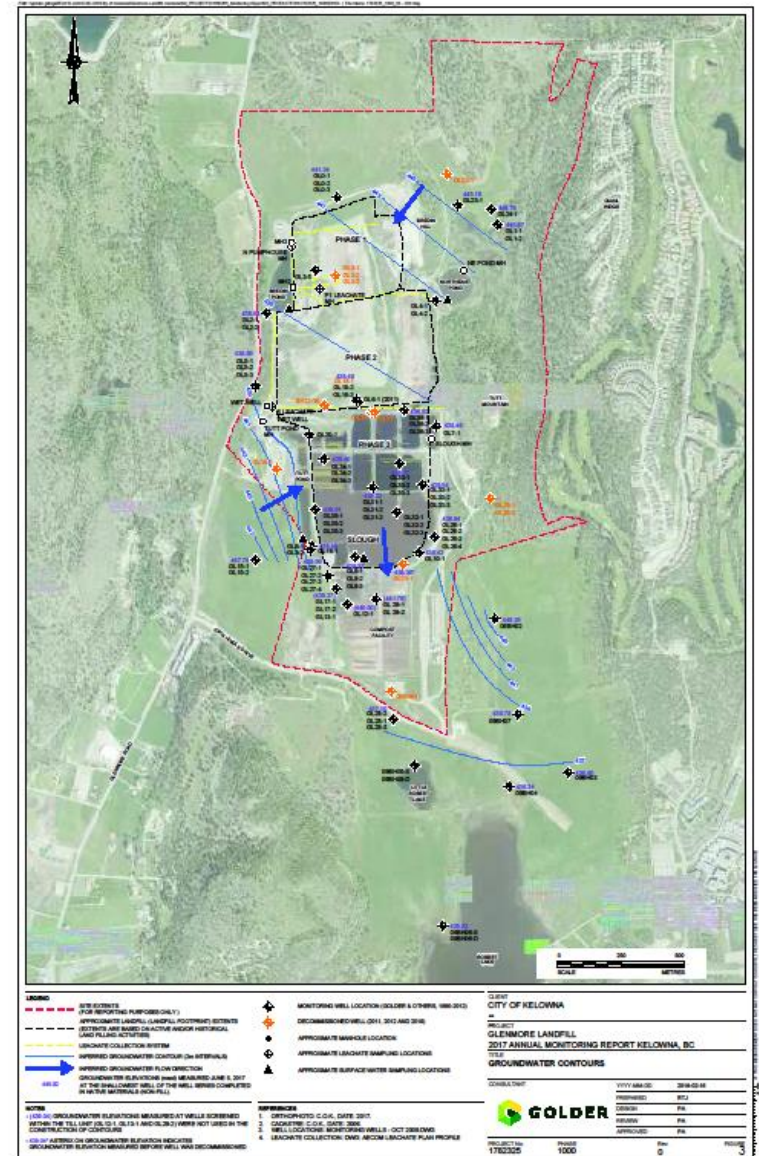
Utility Services | March 13, 2023

# Agenda

- ▶ Overview
- ▶ Rate review process
- ▶ Current proposed amendments

# Site overview

- Waste from RDCO & Big White
- Services population of 225,000
- ~155,000 tonnes disposed
- ~48,000 tonnes organics managed
- ~17,000 tonnes other materials diverted
- ~100,000 tonnes of clean fill
- Expected 75 - 85 years remaining lifespan



# Rate review process

- ▶ Solid Waste Financial Model
  - ▶ Uses historical actual revenue and costs
  - ▶ Considers expected Operating and Capital costs
  - ▶ Ensures adequate reserve to fund future work
- ▶ 10-year Capital Plan
- ▶ Reviewed 2022 costs for selected wastes
  - ▶ Internal labour & equipment and service costs
- ▶ Considered time since last rate update and expected costs over the next year

# Proposed Rate Adjustments

- ▶ Garbage, asbestos and drywall rates were reviewed. Recommend they remain at current rates through 2024
- ▶ Waste rate increases effective July 1, 2023
  - ▶ Shingles (\$85/T to \$150/T)
  - ▶ Clean wood (\$10/T to \$25/T)
    - ▶ Minimum charge increased from \$5 to \$6
  - ▶ Yard Waste (\$40/T to \$44/T)
    - ▶ Minimum charge increased from \$5 to \$6
  - ▶ Contaminated Soil (\$8/T to \$15/T or \$25/T)
    - ▶ Rate based on level of contamination and ability to re-use operationally

# Proposed Rate Adjustments

► Rate comparison in the Okanagan Valley

Waste Type	Current Rate	Proposed Rate	Typical in Region
Clean Wood	\$10	\$25	\$33 - \$60
Yard Waste	\$40	\$44	\$41 - \$60
Contaminated Soil	\$8	\$15 - \$25	\$10 - \$50

# Proposed Rate Adjustments

## Solid Waste User Fee

- ▶ Reflects the curbside collection of garbage, recycling and green bin organics
- ▶ Has increased by 0.6% from 2019 - 2023
  - ▶ Remain at \$181.43 per household in 2023
  - ▶ Proposed to increase to \$192.32 In 2024
  - ▶ Increases reflect hauling and cart purchasing costs
  - ▶ Compensates for reduced revenue from RecycleBC due to contamination surcharges

# Proposed Rate Adjustments

- ▶ Amend Compost sales rate structure
  - ▶ Currently based on sliding scale
  - ▶ Discounts as total volume purchased increases
  - ▶ Would restructure to be based on volume of purchase
  - ▶ Adds a new mulch product for sale



# Proposed Rate Adjustments

## ▶ Amend Compost sales rate structure

### ▶ Wholesale rate

Cubic yards purchased per load	Ogogrow at 551 Commonage Road	Ogogrow at Glenmore Landfill	Glengrow at Glenmore Landfill
3-7	\$15.00	\$20.00	\$25.00
More than 7	\$4.00	\$7.50	\$8.00

### ▶ Retail Rate

Compost material sold at a retail level	Glenmore Landfill
Ogogrow or Glengrow - supplied bag	\$4.29
Glengrow per cubic yard (0.5 – 3 yards)	\$30.00
Ogogrow per cubic yard (0.5 – 3 yards)	\$25.00
Mulch per cubic yard (1 yard minimum charge)	\$15.00



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).