

Report to Council



Date: January 23, 2023
To: Council
From: City Manager
Subject: 2022 Grant Summary
Department: Partnerships Office

Recommendation:

THAT Council receives, for information, the report from the Partnerships Office dated January 23, 2023, with respect to the 2022 Grant Summary.

Purpose:

To provide Council a summary of the grant activity that occurred in 2022.

Background:

The City of Kelowna actively pursues alternative revenue through grants. The City receives funds from external providers, including the federal and provincial governments, research institutions, and other organizations. These grants align with advancing Council and corporate priorities, City master plans, the 10-Year Capital Plan, and ongoing community needs by leveraging City priority capital and operating projects.

Discussion:

Grant applications and contract timelines vary depending on the funding provider; therefore, the City is in a constant cycle of planning, securing, and managing grants. A Grant Management Policy, Grants Procedure Manual, Grants Database, and Grants Dashboard help to ensure the City has a robust Grant Management Program.

In 2022, the City was awarded 24 grants with a total value of \$27m. Table 1 provides the 2022 Grant Summary and Appendix A includes a detailed overview of the 2022 grant activity.

Table 1: 2022 Grant Summary

Grant Status	Definition	Value of Grants
24 Grants Awarded	Refers to the grants that were approved in 2022.	\$27,190,999
42 Grant Contracts Managed	Refers to the 24 grants that were awarded in 2022 as well as the 18 multi-year grants that were managed in 2022.	\$67,453,580

A few significant grants that were awarded in 2022 are highlighted below:

1. **Airport Infrastructure (\$15m combined)** – five Airport Critical Infrastructure Program Grants were received from the Government of Canada for a Combined Operations Building, Runway End Safety Area, Biosecurity Testing Facility, Air Terminal Building roof replacement, and design of airfield lighting and supporting infrastructure.
2. **Airport Childcare Facility (\$3.7m)** – a Childcare New Spaces grant was received from the Province of BC to build a new 86 space Child Care Facility at Kelowna International Airport.
3. **Outdoor Navigation Strategy (\$1.2m)** – a joint Government of Canada and the Province of BC Strengthening Communities’ Services grant was received to provide critical services and supports for people sheltering outdoors.

Conclusion:

As a fiscally responsible municipality, external grant funding is an essential component of the City’s alternative revenue generation to support and enhance City capital and operating priorities. This funding leverages municipal resources and aids in advancing Council, corporate, and community priorities. The City will continue to actively pursue grant opportunities in 2023 that align with Council priorities and the 10-Year Capital Plan.

Internal Circulation:

Partnerships & Investments Divisional Director
Partnerships Office Director
Infrastructure General Manager
Active Living & Culture Divisional Director
Finance Director
Airport Director
Communications Department Manager
Corporate Finance Manager

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

External Agency/Public Comments:

Communications Comments:

Submitted by:

M. Kam, Grants & Special Projects Manager

Approved for inclusion:



BE