

Report to Council



Date: January 16, 2023
To: Council
From: City Manager
Subject: 2022 Budget Amendment, ICBC Road Improvement Program
Department: Integrated Transportation

Recommendation:

THAT Council receives, for information, the report from Integrated Transportation dated January 16, 2023 with respect to the ICBC Road Improvement Program;

AND THAT the 2022 Financial Plan be amended to include \$ 486,600 in the ICBC Road Improvement Program as funded by ICBC Road Safety grant contributions.

Purpose:

To amend the 2022 Financial Plan to reflect ICBC's Road Safety Improvement Program contributions.

Background:

Each year the City invests in transportation capital projects to maintain and improve the City's road network. Projects that have the potential to improve road safety and reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC's Road Safety Improvement Program. The ICBC Road Improvement Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reducing future collisions. The City has been a partner in the ICBC Road Improvement Program for over 20 years.

Projects are invoiced to ICBC at the end of the construction season. Once approved by ICBC, City financial records are adjusted to reflect the funding received. For projects completed in 2022, the City has received \$ 486,600 in ICBC funding related to the projects listed below:

Project Transfer List

Project Name	Project Type	Project Code	ICBC Amendment
Glenmore Dr - Bike Improvements - Begbie to John Hindle Dr	Bike lane safety	328904	\$6,000
Gordon Dr - Bike Improvements - Lexington to Paret	Bike lane safety	328904	\$9,800
Kane Rd - Bike Lanes – Glenmore to Valley	New bike lane	208587	\$7,100
Academy Way - Bike Lanes - Mustang to Shetland	New bike lane	208583	\$700
Casorso 4 DCC (Raymer - KLO), Active Transp. Corridor	ATC	347802A	\$16,000
Houghton 1 - Lester Road between Houghton Road and Leathead Road and Leathead Road between Lester Road and Hwy 97	ATC	336101A	\$93,300
Houghton 1 - Enterprise Way between Hwy 97 and the Okanagan Rail Trail	ATC	336101A	\$83,700
Cadder – Sidewalk, South Side - Richter to Ethel -	Sidewalk gap closure	208458	\$ 1800
North Glenmore School Improvements	Crosswalks/Bike lanes/accessibility	336207	\$ 8900
Crosswalk Upgrades - 3 locations	Crosswalk improvements	3358	\$3500
McCurdy Rd & Friesen Rd Crosswalk Flashers (RRFB)	Crosswalk Flashers	335813	\$3500
Yates/Valley Curb and Path improvements	Crosswalk improvements	328905	\$ 8,000
Hwy 97 and Leckie Road – Westbound and Northbound Right Turns (Smart Rights)	Traffic Safety	3614	\$69,800
Hwy 97 and Leckie Road – Southbound Dual Left Turn	Traffic Safety	3614	\$154,700
Stewart Rd West Safety Improvements	Traffic Safety	321002	\$19,800
Total ICBC Road Improvement Program Funding Contributions – 2022			\$ 486,600

Internal Circulation:

Divisional Director, Infrastructure
 Financial Planning Manager
 Infrastructure Administration Manager
 Integrated Transportation Manager
 Budget Supervisor

Considerations not applicable to this report:

Alternate Recommendation
 Communications Comments
 Existing Policy

External Agency/Public Comments
Financial/Budgetary Considerations
Legal/Statutory Authority
Legal/Statutory Procedural Requirements
Personnel Implications

Submitted by: C. Williams, Senior Transportation Planning Engineer

Reviewed & approved by: G. Foy, Transportation Engineering Manager

Approved for inclusion: M. Logan, General Manager, Infrastructure

cc: Divisional Director, Financial Services