CITY OF KELOWNA

BYLAW NO. 12428

Amendment No. 4 to Cemetery Bylaw No. 11664

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that the City of Kelowna Amendment No. 4 to Cemetery Bylaw No. 11664 be amended as follows:

- 1. THAT PART 6 INTERMENT IN THE CEMETERY, 6.19 <u>Cremated Remains within a Casket Plot</u> be added as follows:
 - "Cremated Remains within a Casket Plot Cremated remains being interred within a Casket Plot where no casket is currently interred, will be subject to casket interment fees. This includes but not limited to: INTERMENT PERMIT Open/Close Casket Plot.";
- 2. AND THAT **PART 9 ADMINISTRATION AND MAINTENANCE** 9.6 <u>Maintenance Fund.</u> be amended by deleting all references to "Maintenance Fund" and replace it with "Cemetery Perpetual Care Fund";
- 3. AND THAT **PART 9 ADMINISTRATION AND MAINTENANCE** 9.7 <u>Replacement Fund.</u> be amended by deleting all references to "Replacement Fund" and replace it with "Cemetery Strategic Development Fund";
- 4. AND THAT **PART 9 ADMINISTRATION AND MAINTENANCE** 9.9 <u>Payments to Reserve Accounts.</u> be amended by deleting
 - "On all **Right of Interment** Fees for use of **Cemetery Plots**, and Reservation Fees for **Cemetery Plots**, the **Treasurer** shall pay into the "Cemetery Maintenance Fund Account" and the "Cemetery Replacement Fund Account" respectively, from the amount received for each **Right of Interment** or reservation sold, as specified in the current fees"

and replace it with

"The Divisional Director of Financial Services shall pay into the "Cemetery Perpetual Care Fund" the percentage of each fee received as identified in Schedule A: Schedule of Fees. The Divisional Director of Financial Services shall allocate at the end of each fiscal year into the two funds "Cemetery Perpetual Care Fund" and "Cemetery Strategic Development Fund" the surplus remaining of Cemetery receipts over the expenditures. The percentage of the surplus will be allocated to each of the Cemetery Perpetual Care Fund and the Cemetery Strategic Development fund at fiscal year end as determined by the Cemetery Manager. If a deficit occurs at the end of a fiscal year, the Cemetery Manager will request a transfer of funds from the Cemetery Strategic Development Fund to balance the operating statement.";

- 5. AND FURTHER THAT **KELOWNA MEMORIAL PARK CEMETERY'S FEE SCHEDULE "A"** be deleted in its entirety and replaced with the attached Schedule "A".
- 6. This bylaw may be cited for all purposes as "Bylaw No. 12428 being Amendment No. 4 to Cemetery Bylaw No. 11664."
- 7. This bylaw shall come into full force and effect and is binding on all persons from the date of January 1, 2023.

Read a first, second and third time by the Municipal Council this 28th day of November, 2022.

Adopted by the Municipal Council of the City of Kelowna	this
	Mayor
	City Clerk

Schedule A: Fees

Memorial Product/Service	2022	2023	2024	2025	2026
Right of Interment - Casket Plot					
Upright marker Sections G1, G7, G4, G8	\$6,028	\$6,329	\$6,646	\$6,978	\$7,326
25% allocated to the Cemetery Care Fund					
Flat marker Sections C, D, E, G4, G7, G8	\$4,346	\$4,563	\$4,791	\$5,030	\$5,281
25% allocated to the Cemetery Care Fund					
Pioneer Sections A, B	\$6,028	\$6,329	\$6,646	\$6,978	\$7,326
25% allocated to the Cemetery Care Fund					
Small plot s (child plots) Sections A, C,	\$529	\$556	\$583	\$612	\$642
25% allocated to the Cemetery Care Fund					
Estate Plot All estate plots include: two companion cremation plots					, 8
Private Estate - also includes: granite bendebeds.	ch, arched g	ate feature c	/w bronze n	ame plate, g	garden
25% allocated to the Cemetery Care Fund	\$84,008	\$88,209	\$92,619	\$97,249	\$102,111
Semi Private Estate - also includes: shared	granite ben	ch, flower be	eds		
25% allocated to the Cemetery Care Fund	\$61,962	\$65,060	\$68,313	\$71,728	\$75,314
Right of Interment - Cremation Plot					
Companion plot (two urns)					
25% allocated to the Cemetery Care Fund	\$867	\$911	\$956	\$1,003	\$1,053
Family plot (six urns)					
25% allocated to the Cemetery Care Fund	\$1,738	\$1,825	\$1,916	\$2,011	\$2,111

Section G3 companion garden plot (two ur	ns)				
25% allocated to the Cemetery Care Fund	\$1,131	\$1,187	\$1,247	\$1,309	\$1,374
Section G3 family garden plot (six urns)					
25% allocated to the Cemetery Care Fund	\$2,082	2,186	\$2,296	\$2,410	\$2,530
Non-residents of Kelowna add 25% to all GST applicable to all fees, GST not inclu		schedule.			
Memorial Product/Service	2022	2023	2024	2025	2026
Right of Interment - Cremation Plot					
Companion plot (space for two urns)					
25% allocated to the Cemetery Care Fund	\$867	\$911	\$956	\$1,003	\$1,053
Family plot (space for six urns)					
25% allocated to the Cemetery Care Fund	\$1,738	\$1,825	\$1,916	\$2,011	\$2,111
Section G3 companion garden plot (space 1	for two urns)			
25% allocated to the Cemetery Care Fund	\$1,131	\$1,187	\$1,247	\$1,309	\$1,374
Section G3 family garden plot (space for si	x urns)				
25% allocated to the Cemetery Care Fund	\$2,082	2,186	\$2,296	\$2,410	\$2,530
Right of Interment - Cremation Niche					
Legacy Gardens phase one					
Companion level one					
10% allocated to the Cemetery Care Fund	\$4,348	\$4,565	\$4,794	\$5,033	\$5,284
Companion level two					
10% allocated to the Cemetery Care Fund	\$4,803	\$5,043	\$5,295	\$5,559	\$5,836
Companion level three, four, five					
10% allocated to the Cemetery Care Fund	\$5,089	\$5,344	\$5,611	\$5,891	\$6,185

Family niche level three, four, five

10% allocated to the Cemetery Care Fund	\$10,687	\$11,221	\$11,782	\$12,371	\$12,989
Family urn includes one family name engra	ved on urn				
10% allocated to the Cemetery Care Fund	\$16,685	\$17,519	\$18,395	\$19,314	\$20,279

Memorial Product/Service	2022	2023	2024	2025	2026
Bennett Memorials & Promontory Green					
Concord & Level one					
10% allocated to the Cemetery Care Fund	\$4,348	\$4,565	\$4,794	\$5,033	\$5,284
Level two					
10% allocated to the Cemetery Care Fund	\$4,803	\$5,043	\$5,295	\$5,559	\$5,836
Level three, four, five, six					
10% allocated to the Cemetery Care Fund	\$5,089	\$5,344	\$5,611	\$5,891	\$6,185
Right of Interment - Cremation Scatterin	ng				
Garden Ossuary scattering only					
25% allocated to the Cemetery Care Fund	\$215	\$226	\$237	\$248	\$260
Garden Ossuary scattering with name plat	e				
25% allocated to the Cemetery Care Fund	\$790	\$829	\$871	\$914	\$959
Garden Ossuary name plate only					
	\$790	\$829	\$871	\$914	\$959
Mountain Trail scattering only					
25% allocated to the Cemetery Care Fund	\$215	\$226	\$237	\$248	\$260
Mountain Trail scattering with name plate	,				
25% allocated to the Cemetery Care Fund	\$790	\$829	\$871	\$914	\$959
Mountain Trail name plate only					
	\$790	\$829	\$871	\$914	\$959

Memorial Product/Service	2022	2023	2024	2025	2026		
Right of Interment - Mausolea							
Legacy Gardens crypt phase one - includes standard crypt plate							
Level one							
10% allocated to the Cemetery Care Fund	\$22,882	\$24,026	\$25,227	\$26,488	\$27,812		
Level two							
10% allocated to the Cemetery Care Fund	\$23,592	\$24,772	\$26,011	\$27,311	\$28,676		
Level three							
10% allocated to the Cemetery Care Fund	\$23,856	\$25,049	\$26,301	\$27,616	\$28,996		
Promontory Green crypt - includes standar	Promontory Green crypt - includes standard crypt plate						
Level one							
10% allocated to the Cemetery Care Fund	\$22,882	\$24,026	\$25,227	\$26,488	\$27,812		
Level two							
10% allocated to the Cemetery Care Fund	\$23,592	\$24,772	\$26,011	\$27,311	\$28,676		
Level three							
10% allocated to the Cemetery Care Fund	\$23,856	\$25,049	\$26,301	\$27,616	\$28,996		
Couch crypt levels one, two, three - include	des standard	crypt plate					
10% allocated to the Cemetery Care Fund	\$29,534	\$31,011	\$32,562	\$34,190	\$35,899		

\$1,149 \$1,194	\$1,206	¢1 244		
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\$1,194		\$1,266	\$1,329	\$1,395
	\$1,254	\$1,316	\$1,381	\$1,450
\$502	\$527	\$553	\$580	\$609
\$502	\$527	\$553	\$580	\$609
\$0	\$0	\$0	\$0	\$0
\$572	\$601	\$631	\$662	\$695
\$249	\$261	\$274	\$287	\$301
\$192	\$202	\$212	\$222	\$233
\$695	\$834	\$875	\$918	\$963
\$261	\$275	\$288	\$302	\$317
\$216	\$227	\$238	\$249	\$261
\$435	\$456	\$479	\$502	\$527
\$1,740	\$1,827	\$1,918	\$2,013	\$2,113
\$529	\$556	\$583	\$612	\$642
\$148	\$155	\$163	\$171	\$179
\$128	\$135	\$141	\$148	\$155
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Memorial product/service	2022	2023	2024	2025	2026
Additional fees					
Interments 3:00 pm or later	\$646	\$678	\$712	\$747	\$784
Weekend/holiday services	\$1,149	\$1,206	\$1,266	\$1,329	\$1,395
Deepening casket plot	\$1,740	\$1,827	\$1,918	\$2,013	\$2,113
Deepening cremation plot	\$435	\$456	\$479	\$502	\$527
Additional use fee (3 rd /+ interments)	\$435	\$456	\$479	\$502	\$527
Administrative fees					
Transferring plot, surrender right of interment, add to reservation	\$88	\$93	\$97	\$101	\$106
Record retrieval	\$101	\$106	\$111	\$116	\$121
Record re-issue, exemption request	\$33	\$34	\$36	\$37	\$38
Open/close niche for corrective measures	\$154	\$162	\$170	\$178	\$186
Memorials/markers					
Marker installation permit markers installed by the city					
40% allocated to the cemetery care fund	\$448	\$471	\$494	\$518	\$543
Marker permit installed by others					
100% allocated to the cemetery care fund	\$261	\$275	\$288	\$302	\$317
Marker modification permit					
100% allocated to the cemetery care fund	\$88	\$93	\$97	\$101	\$106
Disposal of marker	\$118	\$123	\$130	\$136	\$142
Engraving of shutter niche, each occurrence	\$331	\$491	\$515	\$540	\$567
Second year date plate for niche/mausolea, family urn plaques	Manufad	cturer produc	t & shipping handling fee		te plate
Bronze date plate handling fee - includes design & installation.	\$117	\$122	\$128	\$134	\$140

Memorial product/service	2022	2023	2024	2025	2026	
Bronze handling fee - includes design, removal, packaging for shipping, installation (product additional, determined by bronze company).	\$182	\$191	\$200	\$210	\$220	
Special order bronze/granite/memorial handling fee - includes installation (product additional, determined by bronze company).	\$336	\$369	\$387	\$406	\$426	
Replacement shutter single	\$95	\$99	\$104	\$109	\$114	
Replacement shutter double	\$187	\$196	\$206	\$216	\$226	
Vases						
Bud vase - niche	Manufact	urer product	& shipping -	+ Bronze han	dling fee	
Bud vase - mausolea	Manufact	urer product	& shipping -	+ Bronze han	dling fee	
In ground flower vase	\$90	\$95	\$100	\$105	\$110	
In ground flower vase if supplied by funeral home	\$36	\$37	\$39	\$40	\$42	
Dedication program renew	Right of dedication for 20 years with option to					
Memorial Tree Plaque - includes scattering of cremated remains in scattering garden or trail	\$1,579	\$1,658	\$1,741	\$1,828	\$1,919	
Memorial bench with plaque	Contact K	MPC for curre	ent product a	availability a	nd pricing	
Memorial bench existing bench, adding a plaque	Contact K	MPC for curre	ent product a	availability a	nd pricing	
Adding second plaque to existing memorial bench or tree	Contact K	MPC for curre	ent product a	availability a	nd pricing	
Memorial table with plaque	Contact K	MPC for curre	ent product a	availability a	nd pricing	