



H2O
adventure + fitness centre

H2O Memberships and Admissions Rate Adjustment

November 28, 2022

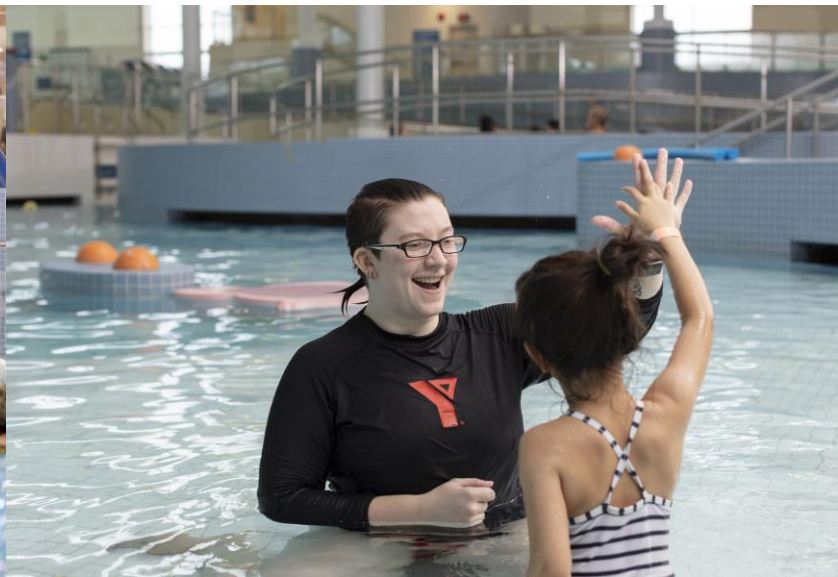
H₂O Adventure + Fitness Centre Background

- ▶ City owned and operated by YMCA
- ▶ Management and Operating Agreement
- ▶ Annual Budget
 - ▶ Balanced budget
 - ▶ Provision for 2% increase
 - ▶ Surplus/Deficit conditions



Current Conditions

- ▶ COVID recovery
- ▶ Other influences
- ▶ Accessibility



Rate Adjustments

- ▶ 5% Increase
- ▶ Memberships – effective January 1, 2023
 - ▶ Individual (adult) \$2.75 monthly
 - ▶ Family \$7.75 monthly
- ▶ Drop-in Admissions – effective July 1, 2023
 - ▶ Individual (adult) \$0.50 drop-in
 - ▶ Family \$1.65 drop-in





City of
Kelowna

Questions?

For more information, visit kelowna.ca.