

## Schedule A – Proposed Text Amendments

| No. | Section  | Current Wording  | Proposed Wording  | Reason for Change   |
|-----|--|--|---|---|
| 1.  | <b>PART 6 –<br/>INTERMENT IN<br/>THE CEMETERY</b>              |  | <u>6.19 Cremated Remains within a Casket Plot. Cremated remains being interred within a Casket Plot where no casket is currently interred, will be subject to casket interment fees. This includes but not limited to: INTERMENT PERMIT Open/Close Casket Plot.</u>   | New regulation. KMPC is not prohibiting cremated remains interred in a casket plot. However, the intent of the Casket plot is for the interment of caskets. If cremated remains are interred in a casket plot where no casket is currently interred, Casket fees apply. |
| 2.  | <b>PART 9 – 9.6<br/>ADMINISTRATION<br/>AND<br/>MAINTENANCE</b> | 9.6 Maintenance Fund. A fund shall be established to be known as the "Cemetery Maintenance Fund" and administered in accordance with the <i>Cremation, Interment and Funeral Services Act</i> and the <i>Community Charter</i> . The interest in this fund shall be used for the upkeep, care and repair of the Cemetery. The principal of this fund shall not be reduced other than in accordance with an order made pursuant to the <i>Cremation, Interment and Funeral Services Act</i> . | <del>9.6 Maintenance Fund</del> <u>Cemetery Perpetual Care Fund</u> . A fund shall be established to be known as the <del>"Cemetery Maintenance Fund"</del> <u>"Cemetery Perpetual Care Fund"</u> and administered in accordance with the <i>Cremation, Interment and Funeral Services Act</i> and the <i>Community Charter</i> . The interest in this fund shall be used for the upkeep, care and repair of the Cemetery. The principal of this fund shall not be reduced other than in accordance with an order made pursuant to the <i>Cremation, Interment and Funeral Services Act</i> . | Name change only to align with provincial act. Also, to easily distinguish between the two Cemetery Funds.  |
| 3.  | <b>PART 9 – 9.7<br/>ADMINISTRATION<br/>AND<br/>MAINTENANCE</b> | Replacement Fund. A fund shall be established to be known as the "Cemetery Replacement Fund". This fund shall be administered as a reserve fund in accordance with the Community Charter. The principal and interest in this fund shall be used for development, replacement or repair of Cemetery infrastructure, or for the purchase and development of land for cemetery purposes in the future.  | <del>Replacement Fund</del> <u>Cemetery Strategic Development Fund</u> . A fund shall be established to be known as the <del>"Cemetery Replacement Fund"</del> <u>"Cemetery Strategic Development Fund"</u> . This fund shall be administered as a reserve fund in accordance with the Community Charter. The principal and interest in this fund shall be used for development, replacement or repair of Cemetery infrastructure, or for the purchase and development of land for Cemetery purposes in the future.   | Name change only to easily distinguish between the two Cemetery Funds.  |

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| 4. | PART 9 – 9.9<br>ADMINISTRATION<br>AND<br>MAINTENANCE | Payments to Reserve Accounts. On all Right of Interment Fees for use of Cemetery Plots, and Reservation Fees for Cemetery Plots, the Treasurer shall pay into the “Cemetery Maintenance Fund Account” and the “Cemetery Replacement Fund Account” respectively, from the amount received for each Right of Interment or reservation sold, as specified in the current fees. | Payments to Reserve Accounts. <del>On all Right of Interment Fees for use of Cemetery Plots, and Reservation Fees for Cemetery Plots, the Treasurer shall pay into the “Cemetery Maintenance Fund Account” and the “Cemetery Replacement Fund Account” respectively, from the amount received for each Right of Interment or reservation sold, as specified in the current fees.</del> <u>The Divisional Director of Financial Services shall pay into the “Cemetery Perpetual Care Fund” the percentage of each fee received as identified in Schedule A: Schedule of Fees. The Divisional Director of Financial Services shall allocate at the end of each fiscal year into the two funds “Cemetery Perpetual Care Fund” and “Cemetery Strategic Development Fund” the surplus remaining of Cemetery receipts over the expenditures. The percentage of the surplus will be allocated to each of the Cemetery Perpetual Care Fund and the Cemetery Strategic Development fund at fiscal year end as determined by the Cemetery Manager. If a deficit occurs at the end of a fiscal year, the Cemetery Manager will request a transfer of funds from the Cemetery Strategic Development Fund to balance the operating statement.</u> | Updating to reflect new fund names. Also, to reflect new internal financial process of fund allocation. Mandated minimums will still be deposited into the Perpetual Care Fund. KMPC will have the ability to allocate all profit for that year into the two reserves. The percentage into each fund is determined by Cemetery Manager each year. |
| 5. | Schedule A   | Schedule A: Schedule of Fees  | Replace entire schedule with new Schedule A: Schedule of Fees.   | Formatting for clarity.<br>Increase in Liner – Standard Casket fee, supply price increase.<br>Bronze and engraving pricing structure: cost plus handling fee.   |

When indicating proposed changes:

- If you are deleting any wording within the text, please ~~strike out~~ which words are being removed. This will indicate to Council what is being changed from the 'current' wording to the 'proposed'. (see above example 2)
- If you are adding any wording within the text, please underline which words are being added. This will help distinguish the differences. (see above example 3)