

CITY OF KELOWNA

BYLAW NO. 12428

Amendment No. 4 to Cemetery Bylaw No. 11664

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that the City of Kelowna Amendment No. 4 to Cemetery Bylaw No. 11664 be amended as follows:

1. THAT **PART 6 - INTERMENT IN THE CEMETERY, 6.19 Cremated Remains within a Casket Plot** be added as follows:

“Cremated Remains within a Casket Plot Cremated remains being interred within a Casket Plot where no casket is currently interred, will be subject to casket interment fees. This includes but not limited to: INTERMENT PERMIT Open/Close Casket Plot.”;
2. AND THAT **PART 9 - ADMINISTRATION AND MAINTENANCE 9.6 Maintenance Fund** be amended by deleting all references to “Maintenance Fund” and replace it with “Cemetery Perpetual Care Fund”;
3. AND THAT **PART 9 - ADMINISTRATION AND MAINTENANCE 9.7 Replacement Fund** be amended by deleting all references to “Replacement Fund” and replace it with “Cemetery Strategic Development Fund”;
4. AND THAT **PART 9 - ADMINISTRATION AND MAINTENANCE 9.9 Payments to Reserve Accounts** be amended by deleting

“On all **Right of Interment** Fees for use of **Cemetery Plots**, and Reservation Fees for **Cemetery Plots**, the **Treasurer** shall pay into the "Cemetery Maintenance Fund Account" and the "Cemetery Replacement Fund Account" respectively, from the amount received for each **Right of Interment** or reservation sold, as specified in the current fees”

and replace it with

“The Divisional Director of Financial Services shall pay into the “Cemetery Perpetual Care Fund” the percentage of each fee received as identified in Schedule A: Schedule of Fees. The Divisional Director of Financial Services shall allocate at the end of each fiscal year into the two funds “Cemetery Perpetual Care Fund” and “Cemetery Strategic Development Fund” the surplus remaining of **Cemetery** receipts over the expenditures. The percentage of the surplus will be allocated to each of the Cemetery Perpetual Care Fund and the Cemetery Strategic Development fund at fiscal year end as determined by the **Cemetery Manager**. If a deficit occurs at the end of a fiscal year, the **Cemetery Manager** will request a transfer of funds from the Cemetery Strategic Development Fund to balance the operating statement.”;
5. AND FURTHER THAT **KELOWNA MEMORIAL PARK CEMETERY’S FEE SCHEDULE “A”** be deleted in its entirety and replaced with the attached Schedule “A”.
6. This bylaw may be cited for all purposes as "Bylaw No. 12428 being Amendment No. 4 to Cemetery Bylaw No. 11664."
7. This bylaw shall come into full force and effect and is binding on all persons from the date of January 1, 2023.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

Mayor

City Clerk

Schedule A: Fees

Non-residents of Kelowna add 25% to all fees.

GST applicable to all fees, GST not included in this schedule.

Memorial Product/Service	2022	2023	2024	2025	2026
Right of Interment - Casket Plot					
Upright marker Sections G1, G7, G4, G8 <i>25% allocated to the Cemetery Care Fund</i>	\$6,028	\$6,329	\$6,646	\$6,978	\$7,326
Flat marker Sections C, D, E, G4, G7, G8 <i>25% allocated to the Cemetery Care Fund</i>	\$4,346	\$4,563	\$4,791	\$5,030	\$5,281
Pioneer Sections A, B <i>25% allocated to the Cemetery Care Fund</i>	\$6,028	\$6,329	\$6,646	\$6,978	\$7,326
Small plot s (child plots) Sections A, C, D <i>25% allocated to the Cemetery Care Fund</i>	\$529	\$556	\$583	\$612	\$642
Estate Plot All estate plots include: two double depth lawn crypts (space for four caskets), 8 companion cremation plots (space for 16 urns), concrete marker foundation.					
Private Estate - also includes: granite bench, arched gate feature c/w bronze name plate, garden beds. <i>25% allocated to the Cemetery Care Fund</i>	\$84,008	\$88,209	\$92,619	\$97,249	\$102,111
Semi Private Estate - also includes: shared granite bench, flower beds <i>25% allocated to the Cemetery Care Fund</i>	\$61,962	\$65,060	\$68,313	\$71,728	\$75,314
Right of Interment - Cremation Plot					
Companion plot (two urns) <i>25% allocated to the Cemetery Care Fund</i>	\$867	\$911	\$956	\$1,003	\$1,053
Family plot (six urns) <i>25% allocated to the Cemetery Care Fund</i>	\$1,738	\$1,825	\$1,916	\$2,011	\$2,111

Section G3 companion garden plot (two urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$1,131	\$1,187	\$1,247	\$1,309	\$1,374

Section G3 family garden plot (six urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$2,082	2,186	\$2,296	\$2,410	\$2,530

Non-residents of Kelowna add 25% to all fees.
GST applicable to all fees, GST not included in this schedule.

Memorial Product/Service	2022	2023	2024	2025	2026
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Right of Interment - Cremation Plot					
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Companion plot (space for two urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$867	\$911	\$956	\$1,003	\$1,053

Family plot (space for six urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$1,738	\$1,825	\$1,916	\$2,011	\$2,111

Section G3 companion garden plot (space for two urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$1,131	\$1,187	\$1,247	\$1,309	\$1,374

Section G3 family garden plot (space for six urns)					
<i>25% allocated to the Cemetery Care Fund</i>	\$2,082	2,186	\$2,296	\$2,410	\$2,530

Right of Interment - Cremation Niche					
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Legacy Gardens phase one					
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Companion level one					
<i>10% allocated to the Cemetery Care Fund</i>	\$4,348	\$4,565	\$4,794	\$5,033	\$5,284

Companion level two					
<i>10% allocated to the Cemetery Care Fund</i>	\$4,803	\$5,043	\$5,295	\$5,559	\$5,836

Companion level three, four, five					
<i>10% allocated to the Cemetery Care Fund</i>	\$5,089	\$5,344	\$5,611	\$5,891	\$6,185

Family niche level three, four, five					
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<i>10% allocated to the Cemetery Care Fund</i>	\$10,687	\$11,221	\$11,782	\$12,371	\$12,989
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Family urn includes one family name engraved on urn

<i>10% allocated to the Cemetery Care Fund</i>	\$16,685	\$17,519	\$18,395	\$19,314	\$20,279
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Memorial Product/Service	2022	2023	2024	2025	2026
Bennett Memorials & Promontory Green					
Concord & Level one					
<i>10% allocated to the Cemetery Care Fund</i>	\$4,348	\$4,565	\$4,794	\$5,033	\$5,284
Level two					
<i>10% allocated to the Cemetery Care Fund</i>	\$4,803	\$5,043	\$5,295	\$5,559	\$5,836
Level three, four, five, six					
<i>10% allocated to the Cemetery Care Fund</i>	\$5,089	\$5,344	\$5,611	\$5,891	\$6,185
Right of Interment - Cremation Scattering					
Garden Ossuary scattering only					
<i>25% allocated to the Cemetery Care Fund</i>	\$215	\$226	\$237	\$248	\$260
Garden Ossuary scattering with name plate					
<i>25% allocated to the Cemetery Care Fund</i>	\$790	\$829	\$871	\$914	\$959
Garden Ossuary name plate only	\$790	\$829	\$871	\$914	\$959
Mountain Trail scattering only					
<i>25% allocated to the Cemetery Care Fund</i>	\$215	\$226	\$237	\$248	\$260
Mountain Trail scattering with name plate					
<i>25% allocated to the Cemetery Care Fund</i>	\$790	\$829	\$871	\$914	\$959
Mountain Trail name plate only	\$790	\$829	\$871	\$914	\$959

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Memorial Product/Service	2022	2023	2024	2025	2026
Right of Interment - Mausolea					
Legacy Gardens crypt phase one - includes standard crypt plate					
Level one					
<i>10% allocated to the Cemetery Care Fund</i>	\$22,882	\$24,026	\$25,227	\$26,488	\$27,812
Level two					
<i>10% allocated to the Cemetery Care Fund</i>	\$23,592	\$24,772	\$26,011	\$27,311	\$28,676
Level three					
<i>10% allocated to the Cemetery Care Fund</i>	\$23,856	\$25,049	\$26,301	\$27,616	\$28,996
Promontory Green crypt - includes standard crypt plate					
Level one					
<i>10% allocated to the Cemetery Care Fund</i>	\$22,882	\$24,026	\$25,227	\$26,488	\$27,812
Level two					
<i>10% allocated to the Cemetery Care Fund</i>	\$23,592	\$24,772	\$26,011	\$27,311	\$28,676
Level three					
<i>10% allocated to the Cemetery Care Fund</i>	\$23,856	\$25,049	\$26,301	\$27,616	\$28,996
Couch crypt levels one, two, three - includes standard crypt plate					
<i>10% allocated to the Cemetery Care Fund</i>	\$29,534	\$31,011	\$32,562	\$34,190	\$35,899

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Memorial product/service	2022	2023	2024	2025	2026
Interment					
Open/close					
Casket - plot	\$1,149	\$1,206	\$1,266	\$1,329	\$1,395
Casket - mausoleum	\$1,194	\$1,254	\$1,316	\$1,381	\$1,450
Cremated remains - plot	\$502	\$527	\$553	\$580	\$609
Cremated remains - niche	\$502	\$527	\$553	\$580	\$609
Children under 12 years of age interred in a designated child plot	\$0	\$0	\$0	\$0	\$0
Concurrent interment					
Casket	\$572	\$601	\$631	\$662	\$695
Cremated remains - plot	\$249	\$261	\$274	\$287	\$301
Cremated remains - niche	\$192	\$202	\$212	\$222	\$233
Liners					
Standard Casket	\$695	\$834	\$875	\$918	\$963
Child Casket	\$261	\$275	\$288	\$302	\$317
Cremation	\$216	\$227	\$238	\$249	\$261
Handling & placing liners/vaults supplied by funeral home	\$435	\$456	\$479	\$502	\$527
Disinterment					
Casket	\$1,740	\$1,827	\$1,918	\$2,013	\$2,113
Cremated remains	\$529	\$556	\$583	\$612	\$642
Additional services					
Canopy service second tent	\$148	\$155	\$163	\$171	\$179
Supply pall bearer two employees	\$128	\$135	\$141	\$148	\$155

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Memorial product/service	2022	2023	2024	2025	2026
Additional fees					
Interments 3:00 pm or later	\$646	\$678	\$712	\$747	\$784
Weekend/holiday services	\$1,149	\$1,206	\$1,266	\$1,329	\$1,395
Deepening casket plot	\$1,740	\$1,827	\$1,918	\$2,013	\$2,113
Deepening cremation plot	\$435	\$456	\$479	\$502	\$527
Additional use fee (3 rd /+ interments)	\$435	\$456	\$479	\$502	\$527
Administrative fees					
Transferring plot, surrender right of interment, add to reservation	\$88	\$93	\$97	\$101	\$106
Record retrieval	\$101	\$106	\$111	\$116	\$121
Record re-issue, exemption request	\$33	\$34	\$36	\$37	\$38
Open/close niche for corrective measures	\$154	\$162	\$170	\$178	\$186
Memorials/markers					
Marker installation permit markers installed by the city					
<i>40% allocated to the cemetery care fund</i>	\$448	\$471	\$494	\$518	\$543
Marker permit installed by others					
<i>100% allocated to the cemetery care fund</i>	\$261	\$275	\$288	\$302	\$317
Marker modification permit					
<i>100% allocated to the cemetery care fund</i>	\$88	\$93	\$97	\$101	\$106
Disposal of marker	\$118	\$123	\$130	\$136	\$142
Engraving of shutter niche, each occurrence	\$331	\$491	\$515	\$540	\$567
Second year date plate for niche/mausolea, family urn plaques	Manufacturer product & shipping + bronze date plate handling fee				
Bronze date plate handling fee - includes design & installation.	\$117	\$122	\$128	\$134	\$140

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Memorial product/service	2022	2023	2024	2025	2026
Bronze handling fee - includes design, removal, packaging for shipping, installation (product additional, determined by bronze company).	\$182	\$191	\$200	\$210	\$220
Special order bronze/granite/memorial handling fee - includes installation (product additional, determined by bronze company).	\$336	\$369	\$387	\$406	\$426
Replacement shutter single	\$95	\$99	\$104	\$109	\$114
Replacement shutter double	\$187	\$196	\$206	\$216	\$226
Vases					
Bud vase - niche	Manufacturer product & shipping + Bronze handling fee				
Bud vase - mausolea	Manufacturer product & shipping + Bronze handling fee				
In ground flower vase	\$90	\$95	\$100	\$105	\$110
In ground flower vase if supplied by funeral home	\$36	\$37	\$39	\$40	\$42
Dedication program <u>renew</u>	<u>Right of dedication for 20 years with option to</u>				
Memorial Tree Plaque - includes scattering of cremated remains in scattering garden or trail	\$1,579	\$1,658	\$1,741	\$1,828	\$1,919
Memorial bench with plaque	Contact KMPC for current product availability and pricing				
Memorial bench existing bench, adding a plaque	Contact KMPC for current product availability and pricing				
Adding second plaque to existing memorial bench or tree	Contact KMPC for current product availability and pricing				
Memorial table with plaque	Contact KMPC for current product availability and pricing				