

Report to Council



Date: September 26th, 2022

To: City Manager

From: Travis Whiting, Fire Chief

Subject: Contract renewals for Dispatch for Vernon Fire Rescue, Okanagan Indian Band and Regional District of Kootenay Boundary

Department: Report prepared by: Sandra Follack, Deputy Fire Chief

Recommendation:

THAT Council approves the City's renewal of a 5-year contract with Vernon Fire Rescue (VRS) to provide fire dispatch services in the form attached to the Report of the Fire Chief dated and,

THAT Council approves the City's renewal of a 5-year contract with Regional District of Kootenay Boundary (RDKB) to provide fire dispatch services in the form attached to the Report of the Fire Chief dated and,

THAT Council approves the City's renewal of a 5-year contract with Okanagan Indian Band (OKIB) to provide fire dispatch services in the form attached to the Report of the Fire Chief dated and,

AND THAT the Mayor and City Clerk be authorized to execute all documents associated with these transactions.

Purpose:

To request approval by Council to continue providing fire dispatch service to the VFR, RDKB and OKIB on a fee for service basis for another five years.

Background:

The Kelowna Fire Department has worked collaboratively with these three customers of Fire Dispatch to renew the existing contracts for a further five years. The attached contract amendments were presented to their respective boards for endorsement and were each approved. With Council's endorsement of these contracts, staff will continue to dispatch for VFR, OKIB and RDKB for five more years starting January 1st, 2023.

Financial/Budgetary Considerations

The five-year dispatch revenue from each contract is contained within the table below:

	2023	2024	2025	2026	2027	5 Year Total
Vernon	\$250,903	\$257,175	\$263,605	\$270,195	\$276,949	\$1,318,827
RDKB	\$164,226	\$168,331	\$172,539	\$176,853	\$181,274	\$ 863,223
OKIB	\$ 19,856	\$ 20,353	\$ 20,862	\$ 21,383	\$ 21,918	\$ 104,372

Internal Circulation:

Financial Analyst, Kelowna Fire Department
Manager, Financial Planning

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

External Agency/Public Comments:

Communications Comments:

Submitted by:

S. Follack,
Deputy Fire Chief, Kelowna Fire Department

Approved for inclusion:



S. Leatherdale, Divisional Director, Corporate & Protective Services

Attachments:

- Amendment #1 RDKB
- Schedule B Amendment #1 RDKB
- Amendment #1 VRS
- Schedule B Amendment #1 VRS
- Amendment #1 OKIB
- Schedule B Amendment #1 OKIB