Schedule A - Proposed DCC Rates

| Land Use | Service Area | Roads |  |  | Water | Sanitary Sewers |  | Drainage | Parks |  | Total* |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Trunks | Treatme nt | Acquisition |  | Developme nt |  |  |  |
|  | Sector | R-I | R-B | R-E |  | W-A | S-A | T-A | D-A | P-A | P-D | Inner City/ Common | South-West Mission | North of Inner City |
|  | Unit of Measure | Inner Cityl Common | South Mission | North of Inner City | City-wide | City-wide | City-wide | City-wide | City-wide | City-wide | Combined | Combined | Combined |
| Residential 1 | Single-detached or Units/Ha <= 15 <br> Per lot or unit | \$11,903 | \$27,352 | \$19,619 | \$998 | \$1,908 | \$4,772 | \$702 | \$8,337 | \$6,462 | \$35,083 | \$50,531 | \$41,800 |
| Residential 2 | $\begin{aligned} & 15<\text { Units/Ha <= } 35 \\ & \text { Per Lot or Unit } \end{aligned}$ | \$10,760 | \$24,725 | \$17,735 | \$903 | \$1,725 | \$4,314 | \$492 | \$8,337 | \$6,462 | \$32,992 | \$46,957 | \$39,064 |
| Residential 3 | $\begin{aligned} & 35<\text { Units } / \mathrm{Ha}<=85 \\ & \text { Per lot or unit } \end{aligned}$ | \$7,998 | \$18,378 | \$13,182 | \$671 | \$1,282 | \$3,207 | \$281 | \$8,337 | \$6,462 | \$28,237 | \$38,616 | \$32,750 |
| Residential 4 | >85 Units/Ha Per Unit | \$7,287 | \$16,745 | \$12,011 | \$611 | \$1,168 | \$2,922 | \$211 | \$8,337 | \$6,462 | \$26,997 | \$36,455 | \$31,110 |
| Carriage House | Carriage house Per unit | \$4,504 | \$10,349 | \$7,423 | \$378 | \$722 | \$1,806 | \$211 | \$8,337 | \$6,462 | \$22,419 | \$28,264 | \$24,960 |
| Commercial | Per Square Metre (Minimum charge equivalent to 93 sq. m) | \$39.42 | \$90.57 | \$64.96 | \$3.31 | \$6.32 | \$15.80 | \$2.81 | \$13.80 | \$10.70 | \$92.15 | \$143.31 | \$114.39 |
| Institutional A | Per Square Metre (Minimum charge equivalent to 93 sq. m) | \$39.42 | \$90.57 | \$64.96 | \$3.31 | \$6.32 | \$15.80 | \$2.60 | Exempt | Exempt | \$67.44 | \$118.59 | \$89.68 |
| Institutional B | Per Square Metre (Minimum charge equivalent to 93 sq . m) | \$0.00 | \$0.00 | \$0.00 | \$3.31 | \$6.32 | \$15.80 | \$2.60 | Exempt | Exempt | \$28.03 | \$28.03 | \$24.72 |
| Heavy Industrial | Per Hectare (Minimum charge equivalent to 0.405 ha) | \$29,402 | \$67,560 | \$48,460 | \$5,536 | \$10,580 | \$26,464 | \$5,267 | \$10,296 | \$7,980 | \$95,526 | \$133,684 | \$109,047 |
| Light Industrial | Per Square Metre (Minimum charge equivalent to 93 sq . m) | \$19.71 | \$45.28 | \$32.48 | \$1.65 | \$3.16 | \$7.90 | \$2.11 | \$6.90 | \$5.35 | \$46.78 | \$72.36 | \$57.90 |

 sector R-E is not serviced by Kelowna's DCC Water program, so the combined total rate does not include the water charge. These areas may be subject to charges from other water service providers, including the Glenmore Ellison Irrigation District, Rutland Waterworks and the Black Mountain Irrigation District.)

