

# 2021 Annual Report 2021 Statement of Financial Information



# 2021 Annual Report



## **Community Charter**

- Division 5 Reporting, Sections 98 & 99
- Presented by June 30<sup>th</sup> of each year
- Available for public review 2 weeks prior to Council review



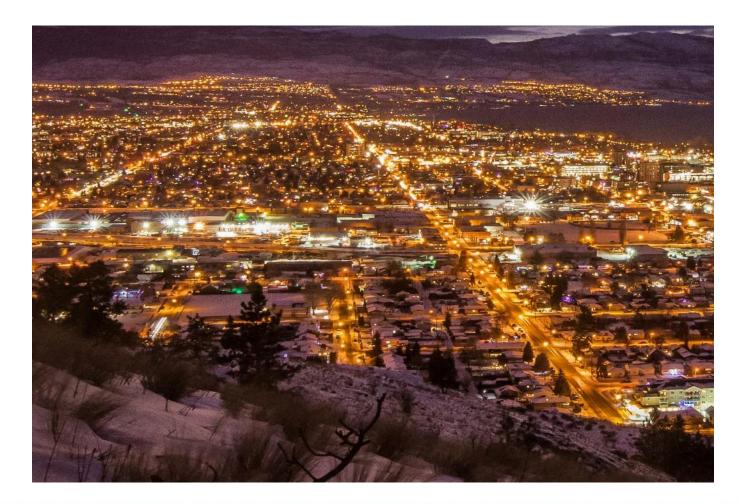
### **Public Review**

Online June 10<sup>th</sup> at kelowna.ca/annualreport

- Invitation to comment sent via:
  - Newspaper advertising
  - Online marketing (e-Newsletter)
  - Social media (Facebook, Twitter, Youtube & LinkedIn)



## Annual Report Video



Economic Resiliency

Transportation & Mobility

Vibrant
Neighbourhoods



## Annual Report Content

► Highlights from 2021 aligned with Council Priorities 2019 – 2022

- Resiliency to Momentum
- Awards and Recognition
- Audited Consolidated Financial Statements
- Permissive Tax Exemptions
- Statistical Review

#### Kelowna

## 2021 Statement of Financial Information

CITY OF KELOWNA



## Statement of Financial Information

- Audited Financial Statements
- Council Remuneration and Expense report
- Schedule of Remuneration and Expenses
- Schedule of Payments to Suppliers of Goods and Services
- Schedule of Payments to Suppliers for Grants and Contributions



## Remuneration Comparison 2021 - 2020

Group	2021	2020	Change
Management	156	147	9
IAFF	134	124	10
CUPE	235	211	24
TOTAL	525	482	43

# of Employees >75,000



## Summary of Supplier Payments (\$000)

Supplier Payments	2021	2020	Change
Greater than \$25,000	\$354,320	\$307,491	\$46,829
Less than \$25,000	8,666	10,674	(2,008)
TOTAL	\$362,986	\$318,165	\$44,821
# of suppliers > \$25k	490	561	(71)



#### Questions?

For more information, visit kelowna.ca.