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Uptown Rutland

BUSINESS ASSOCIATION

UPTOWN RUTLAND BUSINESS IMPROVEMENT ASSOCIATION



BUDGET 2022

REVENUE

Membership Levy

Events & Promotions & Grants

TOTAL REVENUE

EXPENSES

Administration & Office Expense

Beautification/Screeescape

Community Safety

Events Promotions

Marketing

TOTAL EXPENSES

2022 BUDGET

204,172.00 \$

37,900.00 \$

242,072.00 \$

164,400.00 \$

35,000.00 \$

0 \$

19,100.00 \$

47,000.00 \$

265,500.00 \$

-23,428.00 -\$

2021 YEAR END

194,449.00

32,237.00

226,686.00

146,188.00

62,094.00

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4,312.00

53,071.00

265,665.00

38,979.00