

**DOWNTOWN KELOWNA BUSINESS IMPROVEMENT AREA SOCIETY
2022 BUDGET**

Revenue	2022 Budget	2021 Year End	2021 Budget
Membership Levy	1,137,572	1,126,084	1,126,084
Downtown On Call	70,000	70,000	70,000
Downtown Clean Team	60,000	58,982	60,000
Events - Winter Street Market / Meet Me on Bernard	25,000	17,206	15,000
Downtown Summer Team	21,280	21,280	26,656
Recovery			
Other	-	485	-
	1,313,852	1,294,037	1,297,740

Expenses	2022 Budget	2021 Year End	2021 Budget
Amortization	-	32,674	-
Business Recruitment	11,000	-	500
Clean Team	210,432	189,450	240,000
Communications	4,800	4,833	6,000
Downtown Summer Team	48,790	42,234	48,790
Downtown On Call	475,664	485,758	470,000
Events	60,000	42,956	75,500
Insurance	10,000	9,679	8,000
Interest on long term debt	-	-	-
Marketing and Promotions	106,420	124,493	110,000
Office and Administration	49,701	47,150	30,000
Professional Development	1,022	922	1,000
Professional Fees	24,145	19,116	18,000
Rent	46,026	38,814	35,700
Wages and Benefits	302,521	255,883	332,160
	1,350,521	1,293,962	1,375,650

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Excess/Loss of revenues over ex	(36,669)	75	(77,910)

Net assets, beginning of Year	409,102	409,027	409,027
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Net assests, end of Year		409,102	
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