

# Report to Council



**Date:** April 04, 2022  
**To:** Council  
**From:** City Manager  
**Subject:** 2022 Infrastructure Delivery Spring Update  
**Department:** Infrastructure Delivery

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## **Recommendation:**

THAT Council receives for information, the report from Infrastructure Delivery dated April 04, 2022, with respect to the 2022 Infrastructure Delivery Spring Update.

## **Purpose:**

To update Council on the current capital construction projects being managed by the Infrastructure Delivery Department.

## **Background:**

Each year Council approves the expenditure of millions of dollars for capital projects. The majority of these projects are managed by the Infrastructure Division's Delivery Department. This presentation provides Council with an update of proposed 2022 major work in a visually intensive manner.

## **Discussion:**

The Infrastructure Delivery Department is essentially a project management service provider for internal City clients, including Transportation planners, Utility planners (water, sewer, drainage, landfill), Parks & Buildings planners, as well as Civic Operations departments, YLW Airport, Parking, Fibre Network and Development Engineering related projects. The Department manages approximately 100 different projects each year worth \$50-60M, not including special projects like Water Integration. There are 17 project delivery staff, 4 surveyors, and an 18 person construction group.

The 2022 capital program is off to good start, with early spring weather allowing construction to begin sooner than usual for a number of carryover projects. Current market conditions are posing some challenges however, with limited bid submissions and higher than expected pricing.

## **Conclusion:**

The Infrastructure Delivery team continues to innovate, improve processes and extend collaboration efforts, while focusing on people first and the greater good with all project delivery. The vast majority

of projects are delivered successfully, safely, on schedule and on budget. When problems do occur, we react quickly, responsively, minimize the impact and learn from the outcome.

**Internal Circulation:**

Communications  
Utility Planning  
Integrated Transportation Department

**Considerations not applicable to this report:**

Legal/Statutory Authority:  
Legal/Statutory Procedural Requirements:  
Existing Policy:  
External Agency/Public Comments:  
Communications Comments:

**Submitted by:** B. Beach, Infrastructure Delivery Department Manager

**Approved for inclusion:** M. Logan, General Manager, Infrastructure

Attachment 1 - 2022 Infrastructure Delivery Spring Update Presentation

cc: Divisional Director, Infrastructure  
Divisional Director, Corporate Strategic Services  
Divisional Director, Financial Services