

SEWER CONNECTION AREA PRIORITIZATION METRICS

Table 1 outlines the metrics considered in the sanitary sewer connection area (SSCA) prioritization framework. These metrics were considered when determining the rank and sequencing of SSCA projects.

Table 1: Prioritization table of sanitary sewer connection areas

Rank/ Sequencing	Area No.	Connection Area	Cost estimate	Lots to connect	Cost/connection	Average age of septic fields (years)	Environmental and Health Impact	Development Potential (Primary FLU, Gravity, PGB)	Is there enough \$ in reserve (or grant) to get cost/connection below SDC?	Cost recovery of Septic Removal Area Reserve portion?
1	22	Central Rutland	\$ 10,750,000	500	\$ 14,600	51	Gopher Creek, Aquifer, Chichester Pond	C-NHD, Gravity, PGB	Yes	Full
2	16	Rio/Terrace	\$ 670,000	55	\$ 10,300	41	Blair Pond, Aquifer	S-RES, Gravity, PGB	Yes	Full
3	25.1	St Amand	\$ 380,000	13	\$ 30,000	47	Mixed septic and water wells	C-NHD, in PGB	Yes	Full
4	25.2	Chamberlain	\$ 540,000	16	\$ 34,000	47	Mixed septic and water wells	S-RES, Gravity, in PGB	Yes	Full
5	35	Sexsmith/Appaloosa	\$ 340,000	8	\$ 43,000	40	Aquifer, Mill Creek	Gravity, in PGB	Yes	Full
6	28.5	Belcarra	\$ 610,000	56	\$ 11,000	24	Limited	S-RES, Gravity, in PGB	Yes	>40%
7	28.1	Sterling Park	\$ 910,000	44	\$ 21,000	45	'Rembler Creek and wetlands	S-RES, Gravity, in PGB	No	>40%
8	27	Hall Road	\$ 14,360,000	343	\$ 42,000	60	Aquifer, Mission Creek, Dewdney Creek, multiple wetlands, aquifer	Gravity	No	<20%
9	38.2	Crawford	\$ 14,430,000	435	\$ 34,000	40	Bellevue Creek	Gravity	No	>20%
10	28.6	Braeloch-Lakeshore Rd	\$ 980,000	19	\$ 52,000	51	Okanagan Lake	S-RES, Gravity, in PGB	No	<20%
11	38.1	Mission Ridge Rd	\$ 390,000	16	\$ 25,000	40	Bellevue Creek	Gravity	No	>20%
12	28.3	Curlew Drive - East	\$ 140,000	6	\$ 24,000	34	Limited	S-RES, Gravity, in PGB	No	>20%
13	28.9	Viewcrest	\$ 1,320,000	29	\$ 46,000	42	Okanagan Lake	S-RES, Gravity, in PGB	No	<20%
14	28.4	Stellar Drive	\$ 210,000	9	\$ 24,000	30	Limited	S-RES, Gravity, in PGB	No	>20%
15	28.7	Lower Braeloch	\$ 190,000	9	\$ 22,000	32	Okanagan Lake	S-RES, in PGB	No	>20%
16	28.10	Tanager Ct	\$ 270,000	12	\$ 23,000	31	Lebanon Creek	S-RES, in PGB	No	>20%
17	31	Boppart	\$ 170,000	7	\$ 25,000	43	Limited	S-RES, in PGB	No	>20%
18	28.2	Curlew Drive - West	\$ 1,870,000	78	\$ 24,000	33	Limited	S-RES, in PGB	No	>20%
19	28.8	Lakeshore Rd	\$ 3,320,000	39	\$ 86,000	41	Leon Creek, Okanagan Lake	S-RES, Gravity, in PGB	No	<20%