



Mission Transit Network Restructure Study

March, 2022



Purpose

To inform Council that a transit planning exercise will be undertaken this year to investigate future network structure options and associated infrastructures needs in the Mission area.

Transit Future Action Plan

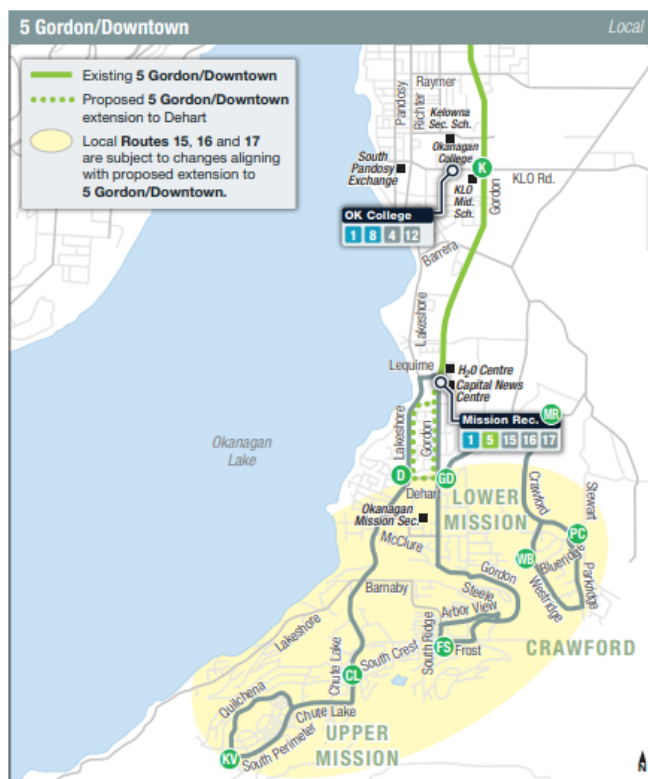
- ▶ Update to the 2012 Transit Future Plan recognizing changes in the community and the significant growth in ridership that had occurred.
- ▶ Short (1-3 year), medium (3-5 year), long-term (5+ year) priorities.
- ▶ A key remaining short-term priority – “Upper and Lower Mission restructure”.



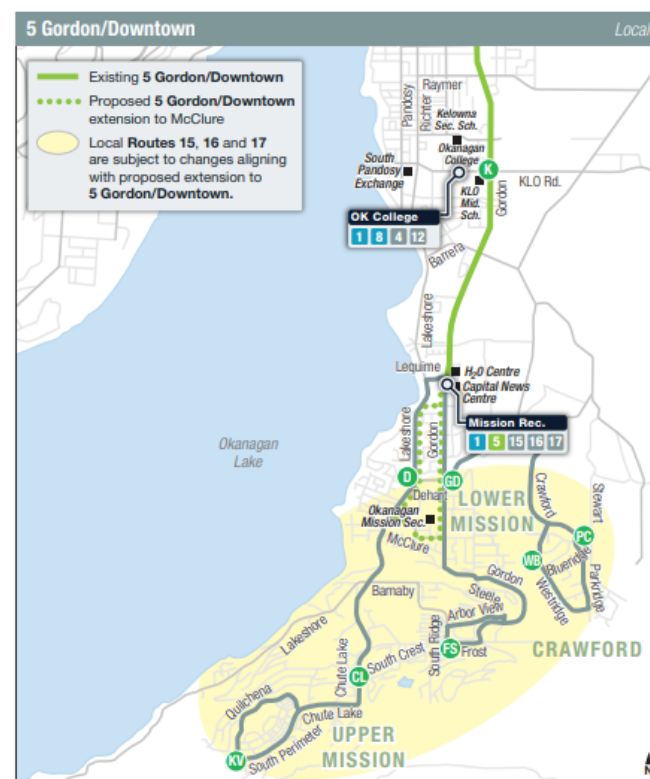
Study Elements

1. Investigate possible extension of route 5 into the Lower Mission.
2. Review Mission routes 15, 16, 17 for restructuring opportunities.

Option 1 – to Dehart



Option 2 – to McClure

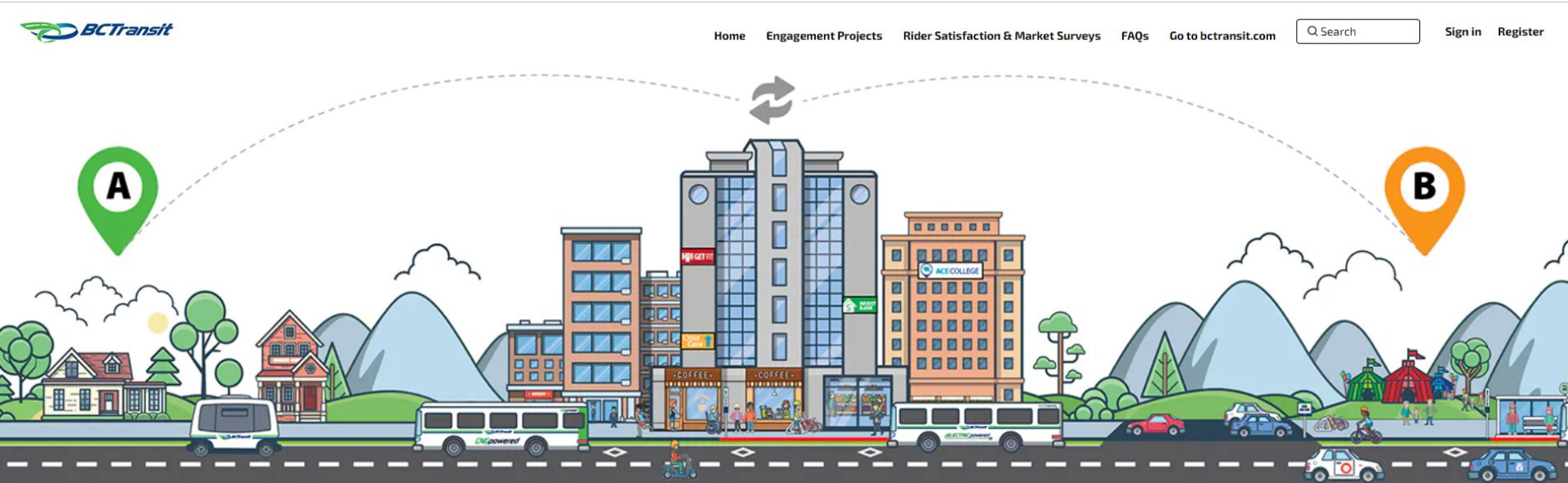


Study Objectives

1. Improve connections to Canyon Falls Middle and Okanagan Mission schools.
2. Improve the convenience of transit for area residents by better linking neighborhoods.
3. Reduce transfers and overall travel time for certain trips.
4. Address under-performing services.
5. Determine phasing and assess changes that may be feasible without adding service hours or new buses.

Engagement

- ▶ BC Transit project website
- ▶ Online survey
- ▶ Online comments and suggestions mapping tool

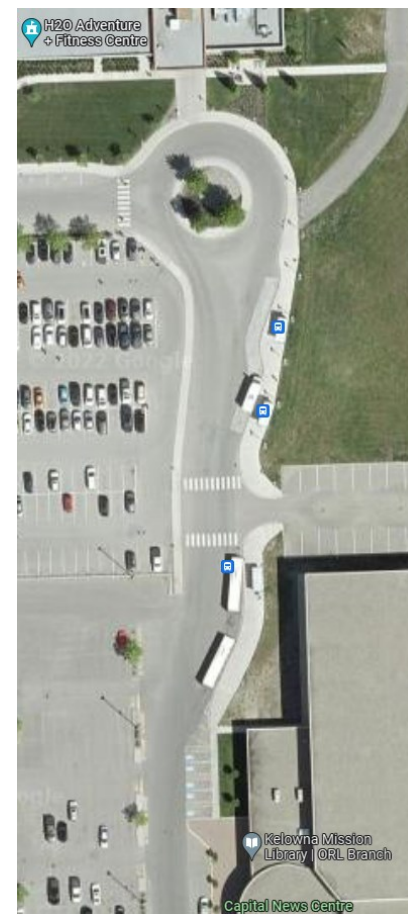


Study schedule

| Date* | Deliverable |
|------------------|---|
| February 2022 | Development of Terms of Reference |
| March/April 2022 | Initial analysis of routing options and changes to travel demand <ul style="list-style-type: none"> • Development of draft routing options and infrastructure improvements |
| April/May 2022 | Public engagement <ul style="list-style-type: none"> • Project website kickoff • Online survey and mapping (2-3 weeks) |
| May 2022 | Engagement Summary Report <ul style="list-style-type: none"> • Modify routing options if required |
| June 2022 | Draft report developed based on local government and public feedback |
| July 2022 | <i>Final draft report to key stakeholders and local government elected officials.</i> |
| September 2022 | Project completion – plan endorsement by City of Kelowna Council and BC Transit’s Senior Leadership Team. Explore opportunities for implementation |
| January 2023 | Potential integration of service option into Winter 2023 Service Change |
| Ongoing | Integration of information into future Annual Service Plans, and Three-year Service and Financial Strategies and ongoing implementation of recommended projects |

Mission Rec Exchange

- ▶ Ongoing operational challenges of current layout.
- ▶ high operating costs of servicing the exchange in current configuration.
- ▶ Study underway to identify a preferred layout for possible ICIP application.



Recommendation

THAT Council receives for information, the report from Integrated Transportation regarding the forthcoming Mission transit network restructuring study.



Questions?