

Report to Council



Date: January 17, 2022
To: Council
From: City Manager
Subject: 2021 Budget Amendment, ICBC Road Improvement Program
Department: Integrated Transportation

Recommendation:

THAT Council receives, for information, the report from Integrated Transportation dated January 17, 2022 with respect to the ICBC Road Improvement Program;

AND THAT the 2021 Financial Plan be amended to include \$ 296,467.50 in the ICBC Road Improvement Program as funded by ICBC Road Safety grant contributions.

Purpose:

To amend the 2021 Financial Plan to reflect ICBC's Road Safety Improvement Program contributions.

Background:

Each year the City invests in transportation capital projects to maintain and improve the City's road network. Projects that have the potential to improve road safety or reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC's Road Safety Improvement Program. The ICBC Road Improvement Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reduced future collisions. The City has been a partner in the ICBC Road Improvement Program for over 20 years.

For projects completed in 2021, the City has received \$ 296,467.50 in ICBC funding related to the projects listed below:

Project Transfer List

Project Name	Project Type	Project Code	ICBC Contribution Amendment
Richter St – Vaughn to Recreation Sidewalk	Sidewalk gap closure	208488	\$ 11,100
Innovation Dr – South of Airport Way Sidewalk	Sidewalk to Transit stop	2084104	\$ 1,500
Morrison Ave & Richter St RRFB	Crosswalk	335809	\$ 3,500
Richter St & Lakeshore Rd NB Smart Right	Crosswalk	335816	\$ 6,900
Lakeshore Rd & Bellevue Creek ATC (Lakeshore 1)	MUP connection	286603B	\$ 15,100
Manhattan Dr – Okanagan Rail Trail Extension	MUP connection	332603	\$ 7,800
Clement Ave & Gordon Dr - Rail Trail Improvements and NB Smart Right	Crosswalk and Traffic Safety	332602	\$ 97,100
Clement Ave & Clifton Rd SB Smart Right	Traffic Safety	352103	\$ 63,800
Bernard Ave & Glenmore RD EB Smart Right	Traffic Safety	352102	\$ 45,500
McCulloch Rd & Dall Rd Bike Improvements	Bike lane Safety	208581	\$ 3,400
Lakeshore Rd – Richter to Bechard Buffered Bike Lanes	Bike lane Safety	328904	\$ 1,800
Gordon Dr – Cook to Ladner Buffered Bike Lanes	Bike lane Safety	328904	\$ 1,800
Ethel ATC – Rose to Raymer (Ethel 6)	ATC	323402A	\$ 25,500
Springfield Rd/ Dilworth/Benvoulin Road Review Report	Safety Study	346802	\$ 11,667.50
Total ICBC Road Improvement Program Funding Contributions – 2021			\$ 296, 467.50

Internal Circulation:

Divisional Director, Infrastructure
 Financial Planning Manager
 Infrastructure Administration Manager
 Integrated Transportation Manager
 Budget Supervisor

Considerations not applicable to this report:

Alternate Recommendation
 Communications Comments
 Existing Policy
 External Agency/Public Comments
 Financial/Budgetary Considerations
 Legal/Statutory Authority
 Legal/Statutory Procedural Requirements
 Personnel Implications

Submitted by:

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Approved for inclusion:  Mac Logan, General Manager, Infrastructure

cc: General Manager, Infrastructure
Divisional Director, Financial Services