

# Report to Council



**Date:** January 10, 2022  
**To:** Council  
**From:** City Manager  
**Subject:** Developer funded traffic signal installations and upgrades  
**Department:** Public Works

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## **Recommendation:**

THAT Council receives, for information, the report from Traffic Signals and Systems dated January 10, 2022 with respect to developer funding contributions.

AND THAT the 2021 Financial Plan be amended to include \$447,700 for traffic signal installations and upgrades with funding received from developer contributions.

## **Purpose:**

To amend the 2021 Financial Plan to reflect developer contributions for new and upgraded traffic signals

## **Background:**

When development triggers the need for a new install or upgrade to a traffic signal, funding is received from the developer to pay for the City portion of the work. This includes the procurement and installation of all the control, detection and communication equipment required to run the signal.

For developer led signals projects in 2021, the City has received \$447,700

## Project Transfer List

| Project Name  | Project Code | Developer Contribution Budget Amendment |
|---|--------------|---|
| Bartholomew and Dehart – new traffic signal                           | 361501       | \$78,870                                |
| Rutland and Commercial – new traffic signal                           | 361502       | \$78,870                                |
| Baron and Dilworth – new traffic signal                               | 361503       | \$67,320                                |
| Costco site – two new traffic signal installs and two signal upgrades | 361504       | \$222,640                               |
|   |              |   |
| <b>Total Developer Traffic Signal Funding Contributions – 2021</b>    |              | <b>\$447,700</b>                        |
|   |              |   |

### Internal Circulation:

Development Engineering Manager  
Budget Supervisor

### Considerations not applicable to this report:

Alternate Recommendation  
Communications Comments  
Existing Policy  
External Agency/Public Comments  
Legal/Statutory Authority  
Legal/Statutory Procedural Requirements  
Personnel Implications

Submitted by: B. Cairney, Traffic Signals and Systems Supervisor

Approved for inclusion:



M. Logan, General Manager, Infrastructure

cc:

General Manager, Infrastructure  
Financial Planning Manager