

# Budget Deliberation Day Meeting Schedule

Thursday, December 09, 2021

		# of Requests			
		Operating		Capital	
		P1	P2	P1	P2
<b>9:00 a.m. - 9:15 a.m.</b>	<b>Opening Comments</b>				
	<b>Capital Program</b>				
9:15 a.m. - 9:35 a.m.	Airport - <a href="#">operating and capital requests</a>	6		11	
9:35 a.m. - 9:40 a.m.	Fire - <a href="#">operating and capital requests</a>		1	2	
9:40 a.m. - 9:55 a.m.	Information Services Capital & <a href="#">Corporate Strategic Services Operating</a>	6	5	5	
9:55 a.m. - 10:05 a.m.	Real Estate & Parking			8	3
10:05 a.m. - 10:20 a.m.	Building	2	1	4	3
10:20 a.m. - 10:40 a.m.	Parks	3	3	11	5
10:40 a.m. - 10:45 a.m.	Vehicle & Mobile Equipment	2	1	3	1
10:45 a.m. - 11:30 p.m.	Transportation	8	5	26	5
11:30 p.m. - 11:40 p.m.	Water			10	
11:40 p.m. - 11:50 p.m.	Wastewater	1		11	
11:50 p.m. - 11:55 p.m.	Solid Waste			6	
11:55 p.m. - 12:05 p.m.	Storm Drainage			4	3
12:05 p.m. - 12:40 p.m.	Infrastructure	31	7		
12:40 p.m. - 12:45 p.m.	Water Utility	3			
	Wastewater Utility	2			
<b>12:45 p.m. - 1:45 p.m.</b>	<b>Lunch Break</b>				
1:45 p.m. - 1:50 p.m.	City Admin	1			
1:50 p.m. - 1:55 p.m.	City Clerk	3	1		
1:55 p.m. - 2:05 p.m.	Planning & Development Services	5	3		
2:05 p.m. - 2:25 p.m.	Partnerships & Investments	17	3	1	1
2:25 p.m. - 2:45 p.m.	Active Living & Culture	13	1		
2:45 p.m. - 2:50 p.m.	Corporate & Protective Services - Corporate Services	3	2		
2:50 p.m. - 3:10 p.m.	Corporate & Protective Services - Community Safety	14	6		
3:10 p.m. - 3:15 p.m.	Financial Services	4	1		
3:15 p.m. - 3:20 p.m.	Debt & Other	1			
<b>3:20 p.m. - 3:35 p.m.</b>	<b>Break</b>				
<b>3:35 p.m. - 4:00 p.m.</b>	<b>Wrap-Up &amp; Discussion</b>				
	<b>Total</b>	<b>125</b>	<b>40</b>	<b>102</b>	<b>21</b>

Note: The times above are a guide only and will change as required.