



Okanagan Boys & Girls Clubs Management and Operations Agreement

November 22, 2021

Okanagan Boys & Girls Clubs



Okanagan Boys & Girls Clubs

MISSION

To provide a safe, supportive place where children and youth can experience new opportunities, overcome barriers and build positive relationships, and develop confidence and skills for life.

VISION

All children and our discover and achieve their dreams and grow up to be healthy, successful, and active participants in the society

Partnership History

- ▶ BGC has had a partnership with City for over 60 years.
- ▶ BGC operates out of Martin Avenue Community Centre , Rutland Youth Centre, Jaycees Downtown Youth Centre
- ▶ City provides an operating grant, use 3 civic facilities and 1 license of occupation

In the DOWNTOWN Youth Centre, Rutland & Martin Ave. Community Centres we had:

114,530

BGCO provided
program hours

16,881

healthy meals &
snacks served

150

staff members

90,792

Club visits

Who BGC Serves from City Facilities



1,021	FAMILIES
111	PARTICIPANTS 19+
580	YOUTH 13-18
790	CHILDREN 6-12
167	CHILDREN UNDER 6

Examples of BGC Programming

Early years programming

- Parent Tot programs
- Licensed childcare and after school care
- Preschool programming

Youth programs

- Recreation programs
- Drop in programs
- Leadership and career development
- Counseling services



Examples of BGC Programming

Children & Youth with Special Needs

- Life skills
- Recreation program support

Youth at Risk

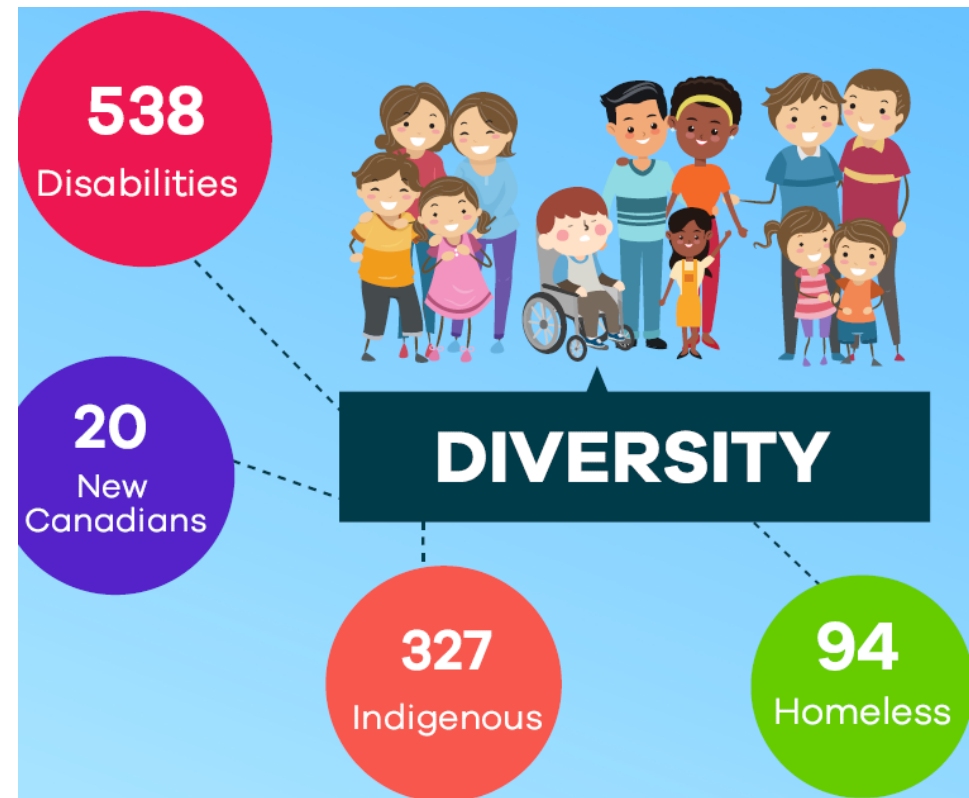
- Upstream Kelowna
- Downtown Youth Centre and overnight shelter
- Youth Restorative
- Outreach Mental Health
- Transitional housing



Examples of BGC Programming

Parent and Family programs

- Community Kitchen
- Parenting programs, including programs for foster parents
- Family counseling



Community Collaborator

BCG is heavily involved in the community and collaborates with other organizations such as:

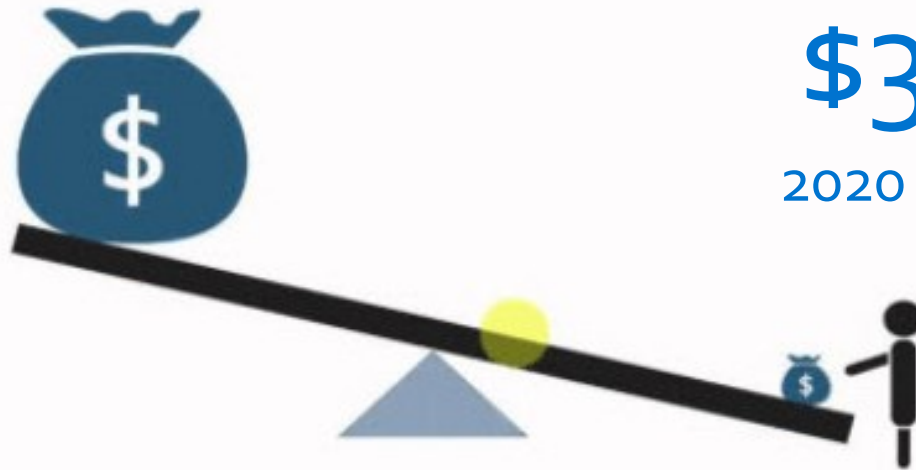
- ▶ School District
- ▶ Ministry of Child and Family Development
- ▶ Journey Home Society/A Way Home
- ▶ Ki-Low-Na Friendship Society
- ▶ The Foundry
- ▶ Central Okanagan Literacy Society



Leveraging City Dollars

\$3,7000,000

Services in Kelowna



\$355,000

2020 Operating Grant

Strategic Partnership Review

- ▶ BGC:
 - ▶ Is a strong organization;
 - ▶ Has an excellent management team;
- ▶ Has a strong skills-based Board of Directors; and
- ▶ Has professional oversight and maintenance of civic buildings



Agreement - Principal Objectives

- ▶ Provision of a wide range of programs;
- ▶ Prudent operations maintenance of City owned buildings;
- ▶ Increased leverage of City resources
- ▶ Contributing to the City's quality of life



Agreement - Summary

Okanagan Boys & Girls Clubs	
Civic Address of Premises	Rutland Youth Centre – 645 Dodd Rd Jaycees Downtown Youth Centre – 1633 Richter St Martin Avenue Community Centre – 1434 Graham St
License of Occupation	Portion of Cameron Park – 2337 Richter St
Commencement Date	January 1, 2022
Term	Five (5) years
Operational Grant (Annual)	\$363,000.00, increased annually by BC CPI
Rent	Nominal (\$1)
Building Reserve (Annual)	\$36,000.00, increased annually by BC CPI

Agreement - Improvements

- ▶ Indexes operational grant and building reserve contributions by BC CPI annually;
- ▶ Outlines the new maintenance requirements for the leased buildings; and
- ▶ Outlines the new annual reporting requirements as part of the new partnership reporting program.



Council Priorities

- ▶ Residents feel safe,
- ▶ Accessible and multi-purpose amenities, and
- ▶ Animated parks and public spaces.





Principle 1 Realize Civic Objectives *"The City's actions align with strategic objectives to achieve a range of short and long-term benefits for the municipality and the residents of Kelowna."*

City of Kelowna Land Strategy 2018

City of Kelowna



Questions?

For more information, visit kelowna.ca.