Report to Council



Date: November 22, 2021

To: Council

From: City Manager

Subject: Amendment to Kelowna International Airport Fees Bylaw No. 7982

Department: Kelowna International Airport

Recommendation:

THAT COUNCIL receive for information the report of the Kelowna International Airport dated November 22, 2021;

AND FURTHER THAT Bylaw No. 12309 being Amendment No. 38 to the City of Kelowna Airport Fees Bylaw 7982 be advanced for reading consideration.

Purpose:

To obtain Council's approval to amend the Kelowna International Airport's fees by amending Bylaw No. 7982.

Background:

Parking Fees

Kelowna International Airport (the Airport) is recommending an increase to the Airport's vehicle parking fees effective January 5, 2022. Parking fees were last increased on December 1, 2018.

The recommended fee increases are:

Location	Description	Current	Recommended
Valet	Valet parking	\$20.00	\$25.00
Curbside	Parking meters (30 minutes)	\$2.00	\$2.50
Short-term	First hour	\$1.75	\$2.00
	Each additional hour	\$2.75	\$3.00
	Max per 24 hours	\$21.00	\$23.00
	Gold Pass (6 months prepaid)	\$1,025.00	\$1,100.00

Location	Description	Current	Recommended
Long-term	First hour	\$1.75	\$2.00
	Each additional hour	\$2.75	\$3.00
	Daily	\$14.00	\$15.00
	Weekly	\$70.00	\$75.00
North End Lot	Each additional 24 hours	\$8.00	\$10.00
Aircrew Parking	Per month	\$30.00	\$32.50
Vehicle Storage	Per month	\$30.00	\$75.00

Taxi and Transportation Network Service Fees

The Airport is recommending a change to the wording for taxi, transportation network service and limousine fees to ensure the aircrew trips that the taxis and transportation network services have contracts with the airlines to provide do not incur the \$2.00 pick-up or \$2.00 drop-off fees.

Discussion:

As a part of its analysis, the Airport compared the recommended parking fees to similar fees at similar airports, airports within BC, and the City of Kelowna. As shown below, the recommended parking fees have been developed in accordance with the Airport's low-cost business model.

Location	Description	Recommended	Number of	Rank (Lowest
			Comparables	to Highest)
Valet	Valet parking	\$25.00	2	1
Curbside	Parking meters (30 minutes)	\$2.50	2	2
Short-term	First hour	\$2.00	13	5
	Each additional hour	\$3.00	10	5
	Max per 24 hours	\$23.00	11	6
	Gold Pass (6 months prepaid)	\$1,100.00	1	1
Long-term	First hour	\$2.00	9	3
	Each additional hour	\$3.00	7	4
	Daily	\$15.00	12	5
	Weekly	\$75.00	10	5
North End Lot	Each additional 24 hours	\$10.00	1	1
Aircrew Parking	Per month	\$32.50	1	1
Vehicle Storage	Per month	\$75.00	1	1

The recommended parking fees are forecasted to increase parking revenues by \$0.5 million in 2022, based on forecasted passenger numbers of 1.67 million.

Conc	lusion:

The Airport recommends that Bylaw 7982 be amended to increase vehicle parking fees and change the wording for the taxi and transportation network service fees, as outlined above, effective January 5, 2022.

Internal Circulation:

City Clerk Communications Financial Services

Considerations applicable to this report:

Financial/Budgetary Considerations:

As the proposed parking fee increases would become effective January 5, 2022, a corresponding increase in parking revenues would be brought forward as a part of the preliminary 2022 Financial Plan.

Considerations not applicable to this report:

Legal/Statutory Authority: Legal/Statutory Procedural Requirements: Existing Policy: External Agency/Public Comments: Communications Comments:

Submitted by:

S. Dyrdal, Senior Airport Finance and Corporate Services Manager

Approved for inclusion:

SS

CC:

- S. Dyrdal, Senior Airport Finance and Corporate Services Manager
- T. McQueenie, Airport Corporate Services Manager