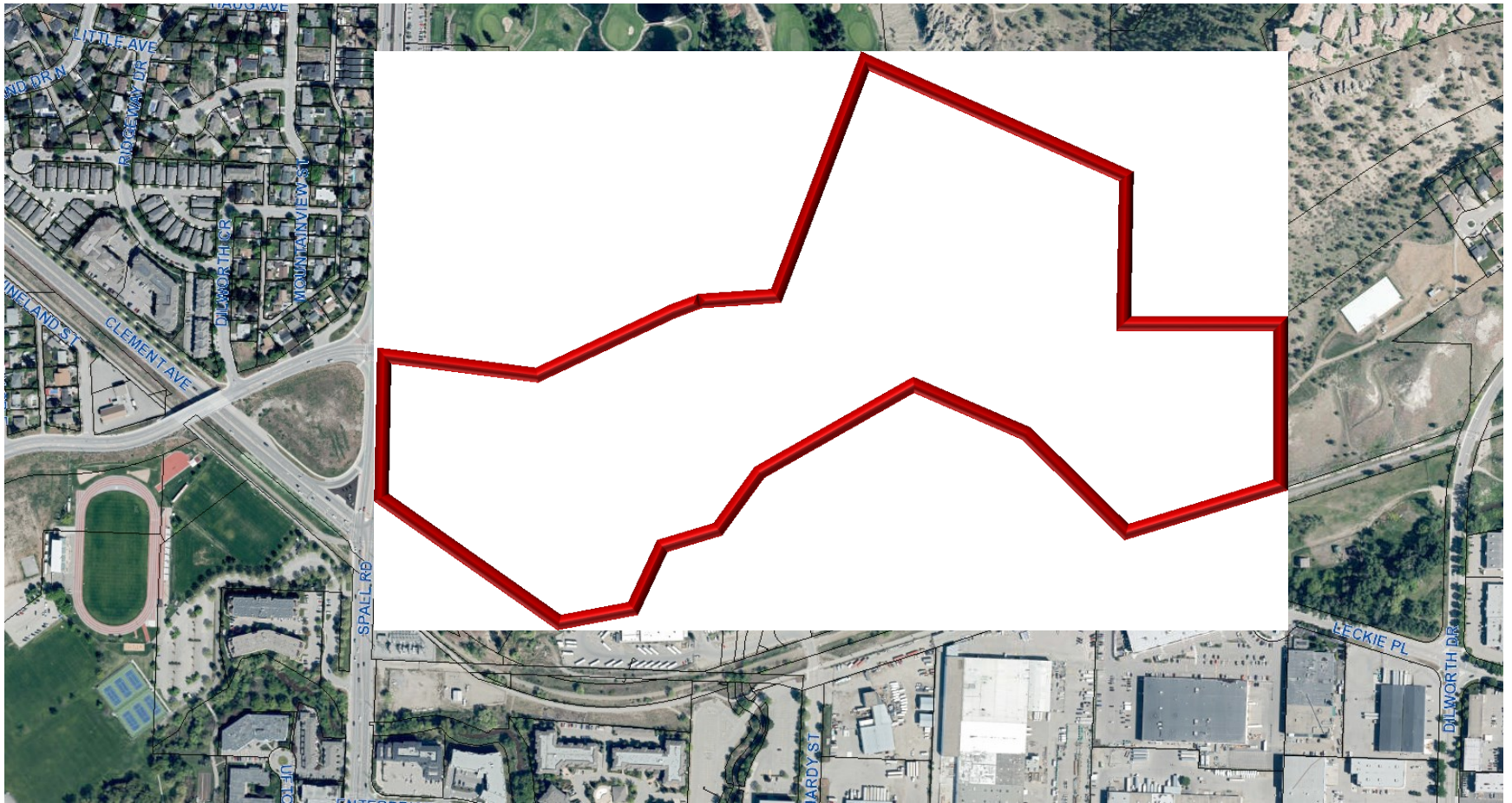




Kelowna Memorial Park Cemetery Bylaw No 11664 Fee Update

Kelowna Memorial Park Cemetery





Context Map

Kelowna Memorial Park Cemetery

City of Kelowna

Bylaw Amendment Summary

- ▶ Fee increases for the next three years
- ▶ Minor text amendments for clarification of niche sizes and existing regulations.



Annual Fee Increase

- ▶ Proposed Bylaw 5% annual increase
- ▶ 2015 KMPC Masterplan recommendation
 - ▶ 5% annual increase until 2027, 2% annual increase thereafter.

IN-GROUND CREMATION PLOT – COMPANION PLOT (2 URNS)

2018	2019	2020	2021	2022	2023	2024
\$714	\$750	\$787	\$826	\$867	\$911	\$956

TYPICAL PRICE INCREASES from 2021 to 2022

CASKET PLOT	CREMATION PLOT	CASKET INTERMENT	CREMATION INTERMENT
\$207	\$41	\$55	\$24



Goal 6 Deliver Strong Financial Management *"Improve financial oversight to ensure service levels are affordable, appropriate, and meeting citizen needs."*
Civic Operations Division Strategic Plan 2020



Questions?

For more information, visit kelowna.ca.

Schedule A – Proposed Text Amendments

No.	Section	Current Wording	Proposed Wording	Reason for Change
1. Size of Legacy Garden Niche	PART 6 – INTERMENT IN THE CEMETERY 6.18 CREMATED REMAINS CONTAINER LEGACY GARDENS	Legacy Gardens: for single niche – A single container or combination of (2) two containers shall not 29 cm high x 29 cm wide x 29 cm deep and for a family niche a single container or combination of two (2) to four (4) containers shall not exceed 29 cm high x 58 cm wide x 29 cm deep.	Legacy Gardens: for single niche – A single container or combination of (2) two containers shall not <u>exceed 29 26.5</u> cm high x 29 cm wide x 29 cm deep and for a family niche a single container or combination of two (2) to four (4) containers shall not exceed 29 26.5 cm high x 58 cm wide x 29 cm deep.	<ul style="list-style-type: none"> • Add the word “exceed” that was previously missing. • The inside of the niche is 29 cm high, however there is a structural piece of aluminum at the front of each niche that reduces the opening to 26.5 cm high. This measurement adjustment is to ensure families purchase an urn that will fit through the opening of the Legacy Garden niche.
2. Clarification of GST	Kelowna Memorial Park Cemetery's Fee Schedule "A"	GST not included in fee schedule	GST <u>applicable to all fees</u> , GST not included in fee schedule.	<ul style="list-style-type: none"> • Explanation that all fees are subject to GST
3. Update fee years	Kelowna Memorial Park Cemetery's Fee Schedule "A"	Columns: 2018, 2019, 2020, 2021	Columns: 2018, 2019, 2020, 2021 , <u>2022, 2023, 2024</u>	<ul style="list-style-type: none"> • Delete previous three years of pricing. • Provide upcoming three years.
4. Update increased fees	Kelowna Memorial Park Cemetery's Fee Schedule "A"	CASKET & ESTATE PLOTS UPRIGHT MARKER SECTIONS G1, G7, G4, G8 <div style="text-align: right;">2021</div> <div> Right of Interment \$2,871 Cemetery Replacement Fund \$1,435 Cemetery Maintenance Fund \$1,435 Total \$5,741 </div>	CASKET & ESTATE PLOTS UPRIGHT MARKER SECTIONS G1, G7, G4, G8 <div style="text-align: right;">2022</div> <div> Right of Interment <u>\$3,014</u> Cemetery Replacement Fund <u>\$1,507</u> Cemetery Maintenance Fund <u>\$1,507</u> Total \$6,028 <u>25% of fee allocated to the Cemetery Maintenance Fund</u> </div>	<ul style="list-style-type: none"> • All fees to increase by 5% as per the KMPC Masterplan recommendation, as endorsed by Council. 5% annual increase until the year 2027, 2% annual increase thereafter.

		<p>NICHES LEGACY GARDENS – Section D Level 1</p> <p style="text-align: right;">2021</p> <p>Right of Interment \$2,070 Cemetery Replacement Fund \$1,657 Cemetery Maintenance Fund \$414 Total \$4,141</p>	<p>NICHES LEGACY GARDENS – Section D Level 1</p> <p style="text-align: right;">2022</p> <p>Right of Interment <u>\$2,174</u> Cemetery Replacement Fund <u>\$1,739</u> Cemetery Maintenance Fund <u>\$435</u> Total <u>\$4,348</u> <u>10% of fee allocated to the Cemetery Maintenance Fund</u></p>	<ul style="list-style-type: none"> Each Right of Interment will now indicate the percentage allocated to the Cemetery Maintenance Fund. There is no change in internal allocation of Funds.
		<p>SCATTERING GARDEN OSSUARY OR SCATTERING TRAIL Scattering with Name Plate</p> <p style="text-align: right;">2021</p> <p>Right of Interment \$374 Cemetery Replacement Fund \$189 Cemetery Maintenance Fund \$189 Total \$752</p>	<p>SCATTERING GARDEN OSSUARY OR SCATTERING TRAIL Scattering with Name Plate</p> <p style="text-align: right;">2022</p> <p>Right of Interment <u>\$396</u> Cemetery Replacement Fund <u>\$197</u> Cemetery Maintenance Fund <u>\$197</u> Total <u>\$790</u> <u>25% of fee allocated to the Cemetery Maintenance Fund</u></p>	
5. Addition of heading	Kelowna Memorial Park Cemetery's Fee Schedule "A"		<u>RIGHT OF INTERMENT</u>	<ul style="list-style-type: none"> Missing heading. A Right of Interment is the service being sold. Under this category of fee are "plot, niche, mausolea, scattering"
6. Clarification of 3pm fee	Kelowna Memorial Park Cemetery's Fee Schedule "A" Additional Fees	Interments After 3PM	Interments After 3PM 3:00pm or later	<ul style="list-style-type: none"> Clarification that the fee begins at 3:00 pm