

QUARTERLY REPORT

July to September 2015



A WELL-RUN CITY

- ▶ Financial principles & strategies for strength and stability
- ▶ 2016 budget
 - ▶ Council outlook meeting
 - ▶ Preparations for Council overview & deliberations
 - ▶ For more information, visit kelowna.ca/budget
- ▶ Direct deposit for CDN suppliers

A WELL-RUN CITY

Service requests	2014	2015
Year to Sept. 30	16,677	18,260
Third quarter	5,642	6,332
Mobile	3.5% (198)	5.2% (332)
Online	18% (997)	19.3% (1221)

Top 5 requests: parking | park issue | signs - road/traffic | unsightly premises | civic building maintenance

A WELL-RUN CITY

- ▶ 1.34 million kelowna.ca pageviews
- ▶ Nearly 4,300 likes on Facebook
- ▶ 12k Twitter followers
- ▶ 24,740 e-Subscribers



AN ACTIVE, INCLUSIVE CITY

- ▶ United Way bus pull
- ▶ Fall transit schedule
- ▶ Wayfinding signage & strategy

AN ACTIVE, INCLUSIVE CITY

- ▶ Park & play
- ▶ Dancing in the park
- ▶ Retro roller night



AN ACTIVE, INCLUSIVE CITY

- ▶ Strong neighbourhoods
 - ▶ \$8,000 in grants & ten activities
 - ▶ Eight events



AN ACTIVE, INCLUSIVE CITY

- ▶ Culture Days - Sept. 25-27
 - ▶ 50+ activities
 - ▶ 3,000 participants
- ▶ Kelowna Community Theatre
 - ▶ 18 events
 - ▶ 12,3019 attendees
- ▶ Rainbow crosswalks



A SAFE CITY

- ▶ 4 Emergency Operation Centre activations
- ▶ 23 incidents on Okanagan Lake
- ▶ 94 Kelowna Fire Department public education events



A SAFE CITY

- ▶ Targeting drug traffickers & prolific offenders:
 - ▶ 55 drug charges
 - ▶ 8 probation breached
- ▶ Don't be an easy target
- ▶ Bike theft prevention campaign

DON'T BE AN

EASY

target

kelowna.ca/police

A SAFE CITY



Safety|WEEK|2015



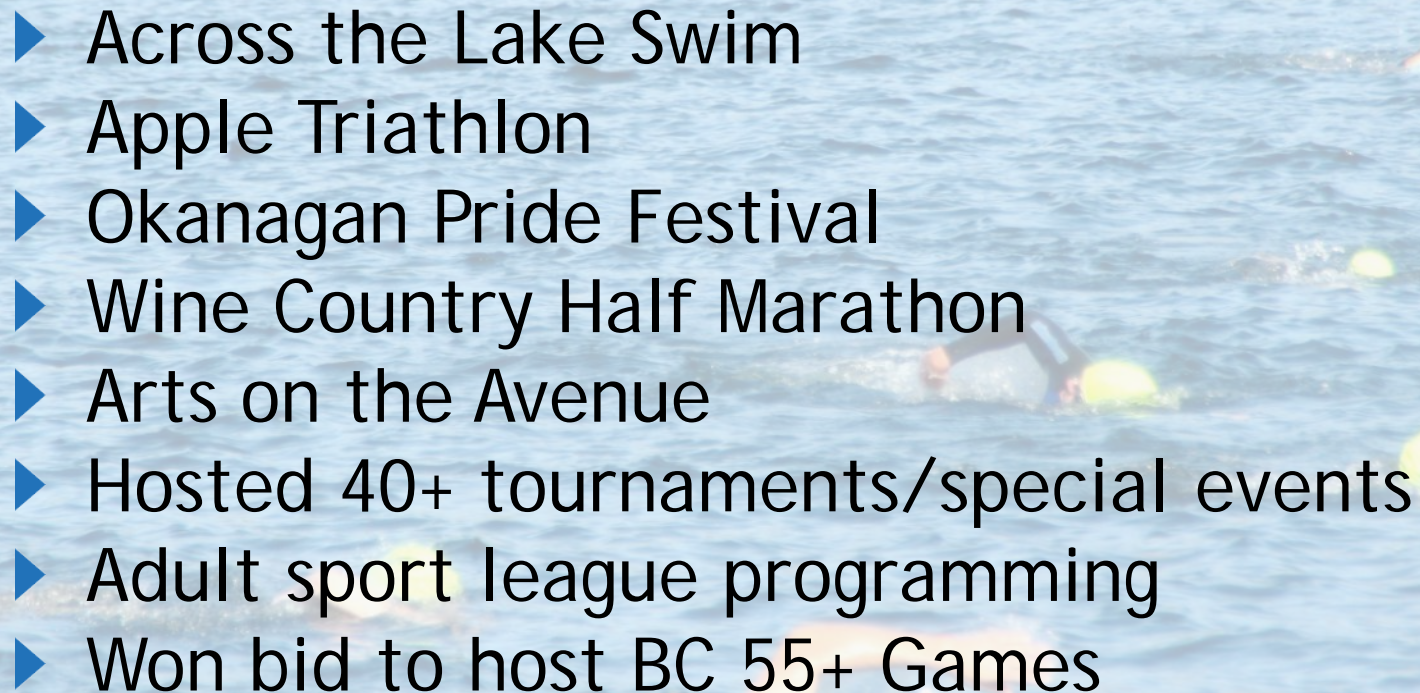
Won two North American Occupational Safety & Health (NAOSH) Week awards

Regional Government/Cities/Municipalities & Best Presentation of Theme

A STRONG ECONOMY



Events & programming

- ▶ Across the Lake Swim
 - ▶ Apple Triathlon
 - ▶ Okanagan Pride Festival
 - ▶ Wine Country Half Marathon
 - ▶ Arts on the Avenue
 - ▶ Hosted 40+ tournaments/special events
 - ▶ Adult sport league programming
 - ▶ Won bid to host BC 55+ Games
- 



EXIT SORTIE

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A STRONG ECONOMY

- ▶ Kelowna International Airport
 - ▶ 143,401 passengers in July
 - ▶ Multiple-daily service to Victoria
 - ▶ Extended Government of Canada lease

A STRONG ECONOMY

- ▶ Kelowna Yacht Club - Cactus Club
- ▶ \$338 million in building permits
- ▶ 415 development applications
- ▶ Tourism signage



- ▶ Mission Creek restoration
- ▶ Watering restrictions

A CLEAN, HEALTHY ENVIRONMENT

An architectural sketch of a city block. In the center is a large, circular water feature with a green island in the middle. The water is blue and green. Surrounding the water are modern buildings with large windows and balconies. There are trees and walkways. The sketch is done in a loose, artistic style with watercolor-like textures. The text 'RESILIENT, WELL-MANAGED INFRASTRUCTURE' is overlaid on the top left of the sketch.

RESILIENT, WELL-MANAGED INFRASTRUCTURE

- ▶ Civic Block draft concepts
- ▶ Acquired land for bus stops on Pandosy
- ▶ Downtown parking plan

RESILIENT, WELL-MANAGED INFRASTRUCTURE

Projects

- ▶ Police Services Building groundbreaking
- ▶ Stuart Park Phase 2 complete
- ▶ Memorial & Library parkades underway
- ▶ Rose Ave. upgrades Phase 1
- ▶ Resurfaced 6.5km of road
- ▶ Finns Road realignment awarded
- ▶ City Park Hot Sands washroom renos

24/7 @ kelowna.ca 

City Hall | Mon. to Fri., 8am-4pm



250-469-8500

CITY HALL

CITY HALL

WE'RE OPEN