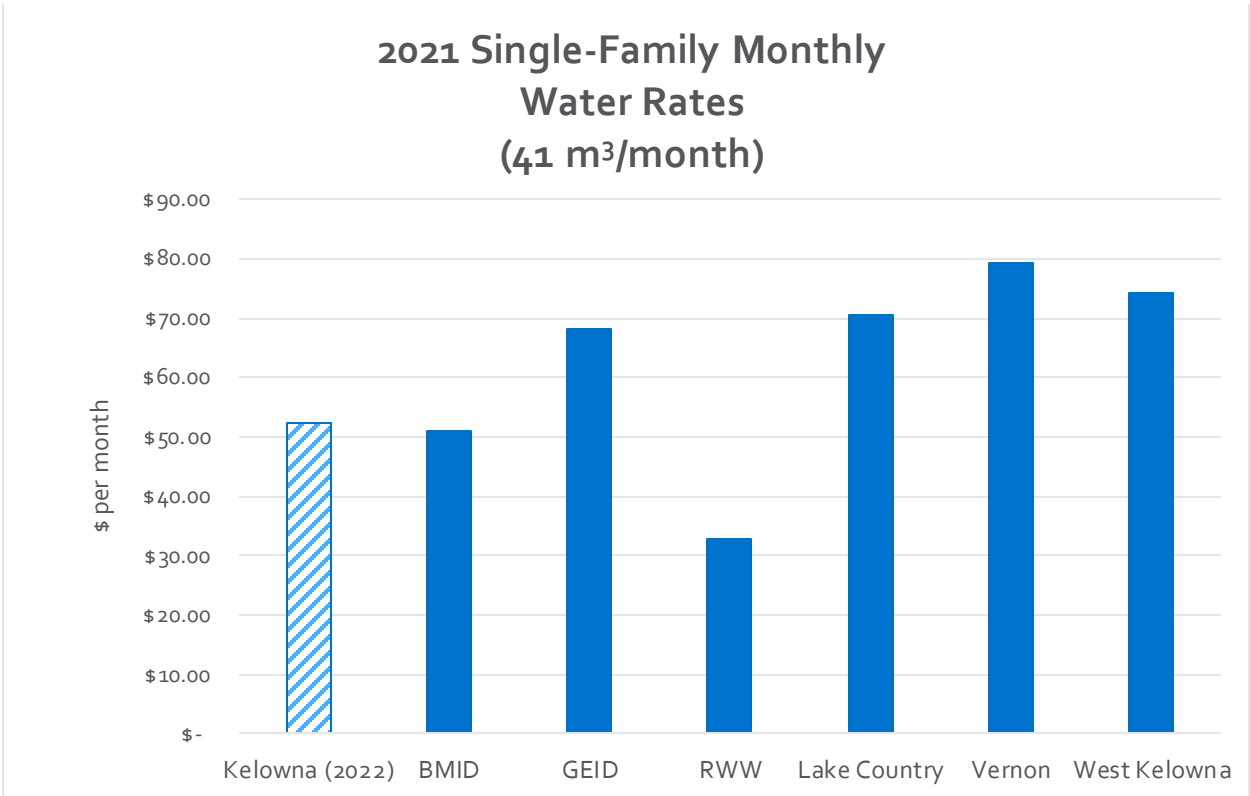


Appendix A: Comparison of Single-Family Monthly Water Rates



Appendix B: Changes in Water Consumption Rates

	Consumption Rate - per cubic metre		
	2021	Jan 1, 2022	Jan 1, 2023
Customer: Single Family, Single-Family Strata, Agricultural			
First 60 cubic metres	\$0.501	\$0.531	\$0.563
Next 100 cubic metres	\$0.674	\$0.714	\$0.757
Next 90 cubic metres	\$1.022	\$1.083	\$1.148
Balance of cubic metres (Except properties over 1 acrea in size in the southeast Kelowna service area)	\$2.046	\$2.169	\$2.299
Balance of cubic metres: properties over 1 acre in size in the southeast Kelowna service area	\$1.022	\$1.49	\$1.96
All other Customer types			
Multi-Family Residential Properties – 3 or more dwelling units on a single property	\$0.501	\$0.531	\$0.563
Mixed Use properties	\$0.568	\$0.602	\$0.638
Commercial, Industrial and Institutional	\$0.579	\$0.614	\$0.651
Park Use	\$0.437	\$0.463	\$0.491
Beaver Lake Commercial, Industrial and Institutional	\$0.408	\$0.502	\$0.596

Agricultural Properties with Farm or Developing Farm Status:

	Units / Comments	2021	2022	2023
Annual Allotment Fee: Billed Annually at year end	Per Hectare	\$296.30	\$314.08	\$332.92
	Per Acre	\$120.00	\$127.20	\$134.83
Agricultural Over Consumption Rates for water use over the designated Allotment:				
Tier A – 0-19.99% over annual Allotment	per cubic metre	\$0.30	\$0.32	\$0.34
Tier B – 20-49.99% over annual Allotment	per cubic metre	\$0.60	\$0.64	\$0.68
Tier C – Over 50% over annual Allotment	per cubic metre	\$1.00	\$1.06	\$1.12

Appendix C: Summary of Changes to Bylaw 10480 Schedules A & B

Schedule A – Proposed Text Amendments

No.	Section	Current Wording	Proposed Wording	Reason for Change
1.	Section 1: All Properties -Meter Size Bi-Monthly Flat Charge	Cost Table	Add Title: <u>Table 1-1</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
2.	Section 1: Customer Type – Metered: Single Family, Single Family Strata, Agricultural	Cost Table	Add Title: <u>Table 1-2</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
3.	Section 2: Beaver Lake Industrial Customers	Cost Table	Add Title: <u>Table 2-1</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
4.	Section 2: Consumption Rate	Cost Table	Add Title: <u>Table 2-2</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
5.	Section 3: Agricultural Properties	Cost Table	Add Title: <u>Table 3-1</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
6.	Section 4: Water Quality Enhancement Reserve Fund Contribution	Cost Table	Add Title: <u>Table 4-1</u> Delete 2020 Rate, maintain 2021 Rate and add 2022 and 2023 rates.	Updating table title, 2022 and 2023 rates with increases.
7.	Section 5: Non-Potable Services	All Customers, excluding Agricultural Customers, shall pay a consumption charge of \$0.30 per cubic metre of water use by each Non- Potable System Service Connection.	All Customers, excluding Agricultural Customers, shall pay a consumption charge of \$0.30 \$0.32 per cubic metre in 2022 and \$0.34-per cubic metre of water use by each Non-Potable System Service Connection.	Updated the cost for 2022 and 2023.
8.	Section 6: Fire Protection Use	For Fire protection Use, use a bi-monthly flat rate charge of \$62.34.	For Fire protection Use, use a bi- monthly flat rate charge of \$62.34 \$70.00.	Updated the cost for 2022 and 2023.
9.	Section 7: Bulk Water Filling Station Use	The cost of a card for use of the Bulk Water Filling Stations is \$20.00, non- refundable. For Bulk Water Filling Stations, a	The cost of a card for use of the Bulk Water Filling Stations is \$20.00, non- refundable. For Bulk Water Filling Stations, a consumption charge of \$1.02 \$1.08 per cubic metre of water used.	Updated the cost for 2022 and 2023.

		consumption charge of \$1.02 per cubic metre of water used.		
10.	Section 8: Temporary Use	Single Family residential properties a flat charge of \$45.47 bi-monthly. For non-residential properties and Multi-Family Residential properties a bi-monthly flat charge of \$121.26.	Single Family residential properties a flat charge of \$45.47 \$48.20 bi-monthly. For non-residential properties and Multi-Family Residential properties a bi-monthly flat charge of \$121.26 \$128.54.	Updated the cost for 2022 and 2023.
11.	Section 10: All properties in the SEKID Service Area	All Properties within the SEKID Service Area must pay the following charges until December 31, 2020:	All Properties within the SEKID Service Area must pay the following charges until December 31, 2020:	Deleted Section as this has expired.
12.	Section 11: Water Integration Project Fee for 2021	Properties in the SEKID Service Area shall pay a fee of \$84.00 per bi-monthly billing period for each Residential Unit until the SEKID Local Area Service Improvement fee is implemented.	Properties in the SEKID Service Area shall pay a fee of \$84.00 per bi-monthly billing period for each Residential Unit until the SEKID Local Area Service Improvement fee is implemented ending December 31, 2021.	Updated section to be able to charge the project fee to the end of 2021

Schedule B – Proposed Text Amendments

No.	Section	Current Wording	Proposed Wording	Reason for Change
1	Section 1: Water Meter Fees	Cost Table	Add Title: <u>Table 1-1</u> Delete posted rates.	Updating table title, 2022 and 2023 rates with increases.
2	Section 2: Service Fees	Cost Table	Add Title: <u>Table 1-2</u> Delete posted rates.	Updating table title, 2022 and 2023 rates with increases.