

Attachment 6: Draft 2040 Official Community Plan Indicators

OCP 2040 Pillar	OCP Indicator	Indicator Description	Frequency
Focus investment in Urban Centres	Commercial space growth	Measure proportion of new commercial space (office and retail) inside Urban Centres vs outside Urban Centres	Annual
		Measure new commercial space against commercial demand targets	Annual
	Parks investment	Measure parks capital spending in Urban Centres and Core Area versus outside area	Annual
	Multi-family growth	Measure new Multi-Family residential growth in Urban Centres measured against growth scenario targets	Annual
Stop planning new suburban neighbourhoods	Land supply	Monitor target of ground oriented land supply in the Core Area (designated, zoned, teardown index)	Annual
		Monitor target of ground oriented land supply in Suburban areas (designated, zoned, serviced)	Annual
	Suburban development	Measure new suburban residential development against growth sceanrio targets in units	Annual
	Housing price	Measure average absorption price of new ground-oriented residential units in the Core Area and Surburbs	Annual
Target growth along transit corridors	Transit Corridor investment	Measure residential units and employment floor area within 100m of Transit Supportive Corridors and in Urban Centres	Annual
	Transit ridership	Measure transit ridership along the routes within the Transit Supportive Corridors and Urban Centres	5 year
	Active transportation usage	Measure active transportation trips within the Core Area and Urban Centres	5 year
Promote more housing diversity	Median multiple	Measure the relationship between median income and median dwelling sale price for all housing types	Annual
	Residential growth	Measure new residential units by subtype, tenure and form	Annual
	Residential vacancy	Report on CMHC vacancy rate	Annual
	Rental affordability	Report on CMHC average monthly rents for a unit in the primary rental market	Annual
Incorporate equity into city building	Housing equity	Measure housing need by priority population (female lone parent, racial equity, indigenous inclusion for example)	TBD
Strengthen Kelowna as the region's economic hub	Business growth	Measure growth in the number of businesses with employees	Annual
	Industrial land supply	Measure industrial land supply (designated, zoned, serviced)	Annual
	Work-from-home trends	Measure proportion of labour force working-from-home and working remotely	5 year
Protect agriculture	Active farming	Measure the proportion of land that is actively farmed	Annual
	ALR exclusions	Measure the total land area of ALR exclusions that are not planned in OCP 2040	Annual
	Agricultural sterilization	Measure land area of properties rezoned from agricultural to a non-agricultural zone	Annual
Prioritize sustainable transportation & shared mobility	Transportation investment	Measure transportation capital spending in the Core Area	Annual
	Alternative transportation	Measure the number of trips by walking, biking, and transit	TBD
Protect & restore our environment	Tree canopy cover	Measure the tree canopy cover by three geographic areas: Urban Centres, Core Area, outside Core Area	5 year
	Protection of sensitive land	Measure the proportion of sensitive land that is permanently protected	Annual
	Impacts to riparian areas	Measure impacts to riparian areas (process to be determined)	TBD
Take action on climate	Fuel sales	Measure the total fuel sales in Kelowna as an indication of how much residents are driving	Annual
	Community GHG emissions	Measure the total community greenhouse gas emissions	5 year
	Residential energy use	Measure residential energy use per capita (includes gas and electricity)	Annual