

Report to Council



Date: September 13, 2021
To: Council
From: City Manager
Subject: Kelowna International Airport Fees Bylaw Amendment
Department: Kelowna International Airport

Recommendation:

THAT COUNCIL receive for information the report of the Kelowna International Airport dated September 13, 2021;

AND FURTHER THAT Bylaw No. 12278 being Amendment No. 37 to the City of Kelowna Airport Fees Bylaw 7982 be advanced for reading consideration.

Purpose:

To obtain Council's approval to implement a UBCO Student and Staff Parking fee at Kelowna International Airport (the Airport), effective September 20, 2021.

Background:

The Airport has the opportunity to partner with the University of British Columbia Okanagan (UBCO) to provide parking to its students and staff attending or working at the school. Bylaw No. 12278 would implement a UBCO Student and Staff non-travel Parking fee that would allow the Airport to enter into this partnership.

Discussion:

Due to the significant, negative impact of COVID-19, the Airport's parking is not being fully utilized. On the other hand, UBCO needs additional parking for its students and staff. By partnering together, UBCO will be able to provide its students and staff with further parking options, and the Airport will be able to diversify its revenue streams. The Airport is recommending that a fee of \$360 per stall per semester be implemented effective September 20, 2021, for individuals going to school or working at UBCO. If approved, a local shuttle would provide service to UBCO for the students and staff.

Conclusion:

The Airport recommends that Bylaw 7982 be amended to include the UBCO Student and Staff Parking fee, effective September 20, 2021.

Financial/Budgetary Considerations:

If approved, the Airport forecasts that this new fee could result in revenues between \$50,000 and \$108,000 in 2021. As the amount of revenues in 2021 are not guaranteed and it's unknown whether this revenue stream will extend beyond 2021, a budget amendment will not be completed until the City is reasonably certain the revenue will be received.

Internal Circulation:

Communications
Financial Services
City Clerk's Office

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

External Agency/Public Comments:

Communications Comments:

Submitted by:

S. Dyrdal, Senior Airport Finance and Corporate Services Manager

Approved for inclusion:

SS

cc:

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