

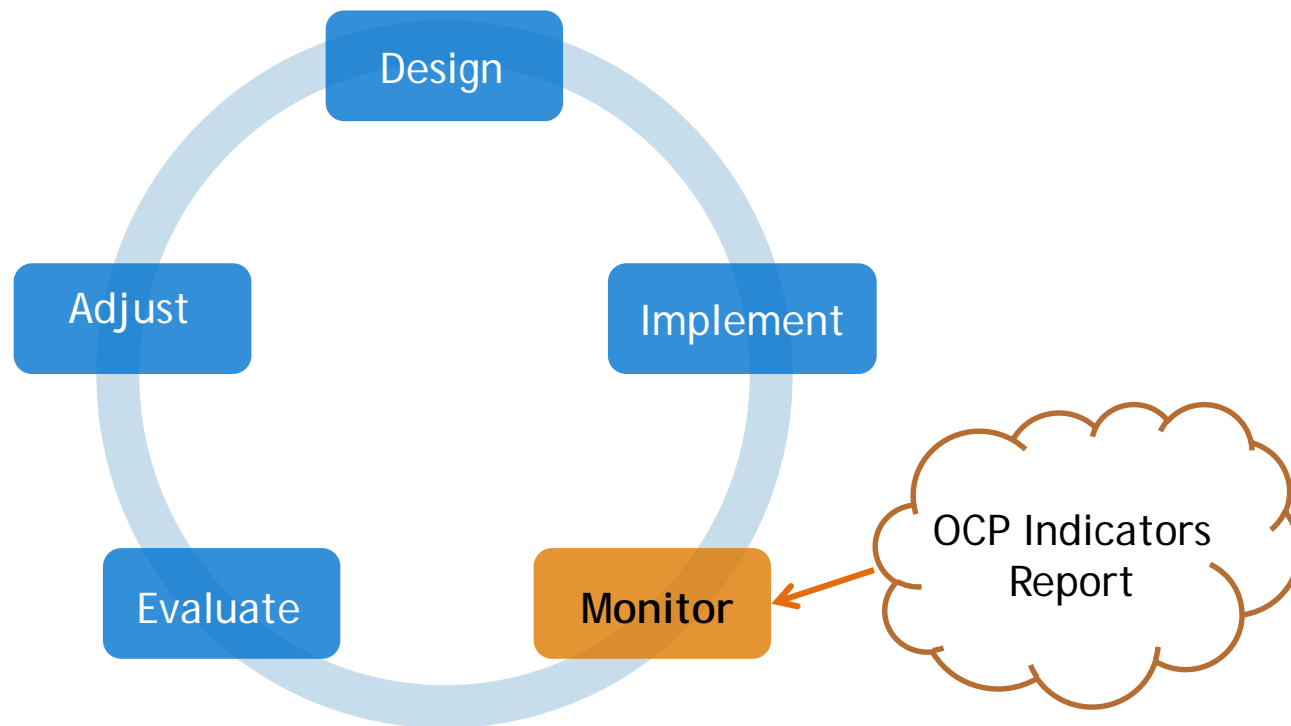
OFFICIAL COMMUNITY PLAN INDICATORS REPORT 2016



BACKGROUND

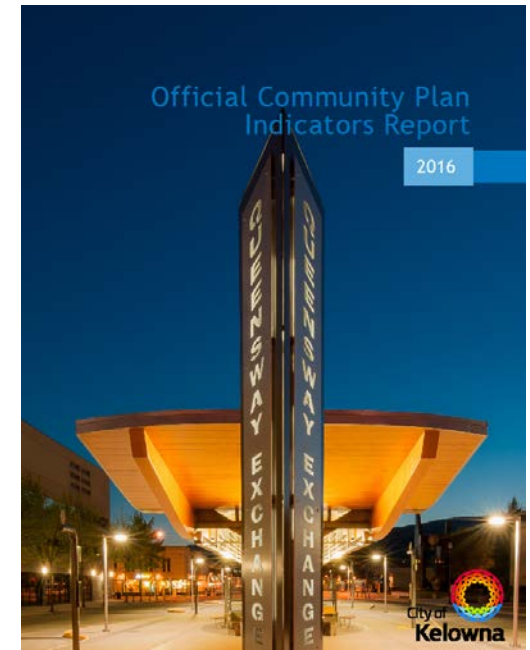
- ▶ Indicators are a way to assess the extent to which community goals are being achieved
- ▶ This is the fifth OCP Indicators report

OCP MANAGEMENT FRAMEWORK



UPDATED REPORT FORMAT



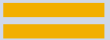
- ▶ A new approach in 2014 to make the OCP Indicators more accessible
- ▶ Improved data consistency in 2015 and 2016



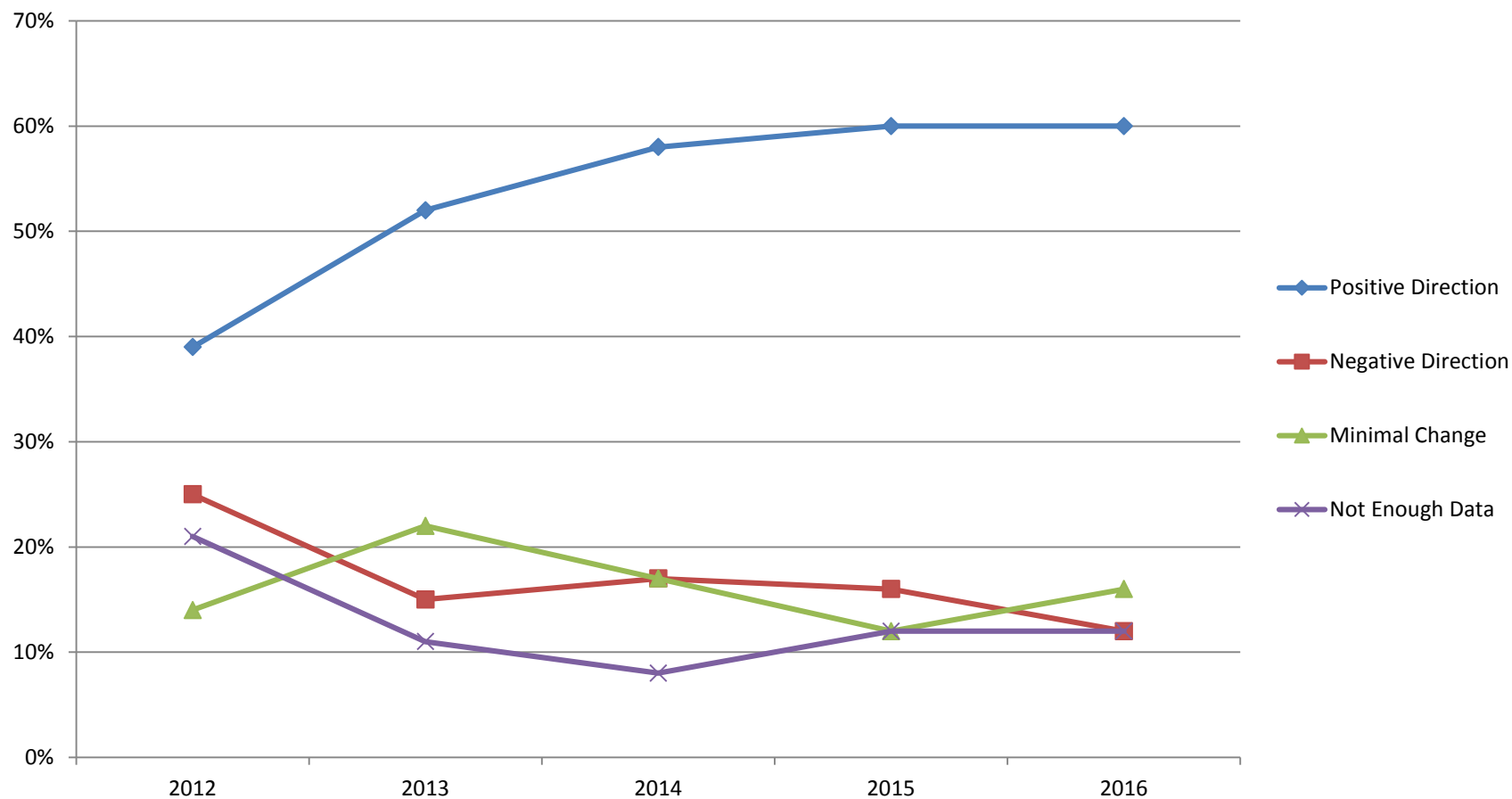
INDICATORS



COMPARISON TO PREVIOUS YEARS

Indicator Performance	2012 Report	2013 Report	2014 Report	2015 Report	2016 Report
Positive Direction 	39%	52%	58%	60%	60%
Negative Direction 	25%	15%	17%	16%	12%
Minimal Change 	14%	22%	17%	12%	16%
Not Enough Data	21%	11%	8%	12%	12%

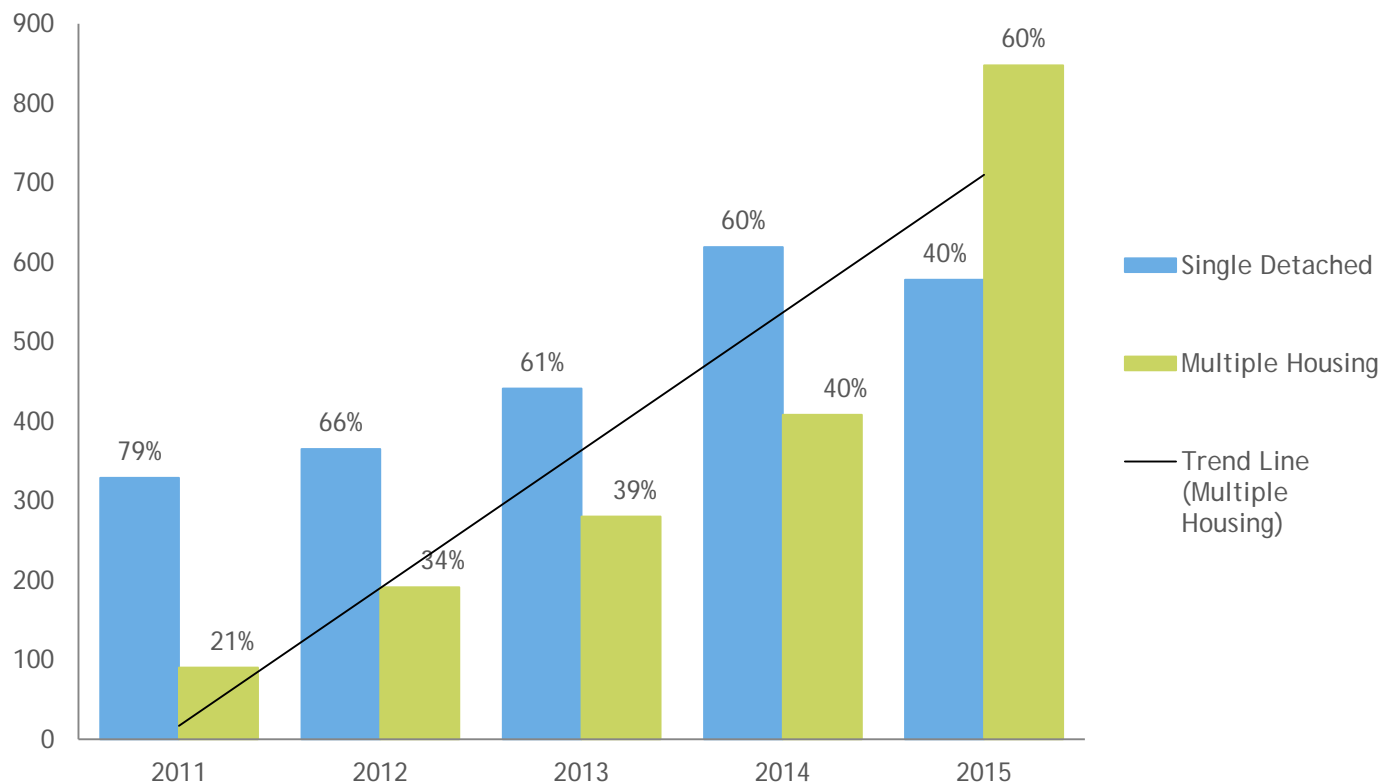
COMPARISON TO PREVIOUS YEARS - GRAPH



EMERGING TRENDS & ISSUES

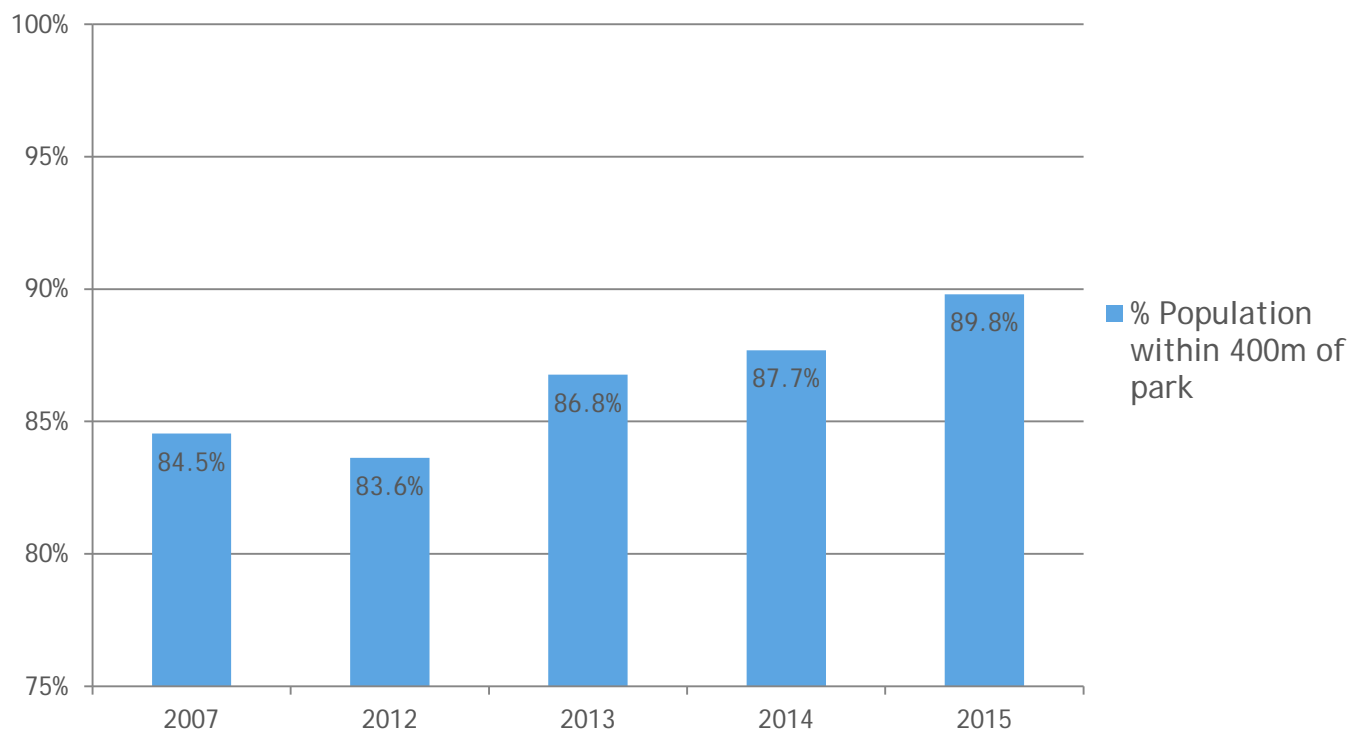
PROPORTION OF MULTI-FAMILY HOUSING CONTINUES TO INCREASE (INDICATOR 2)

Housing Breakdown by Type (Units)

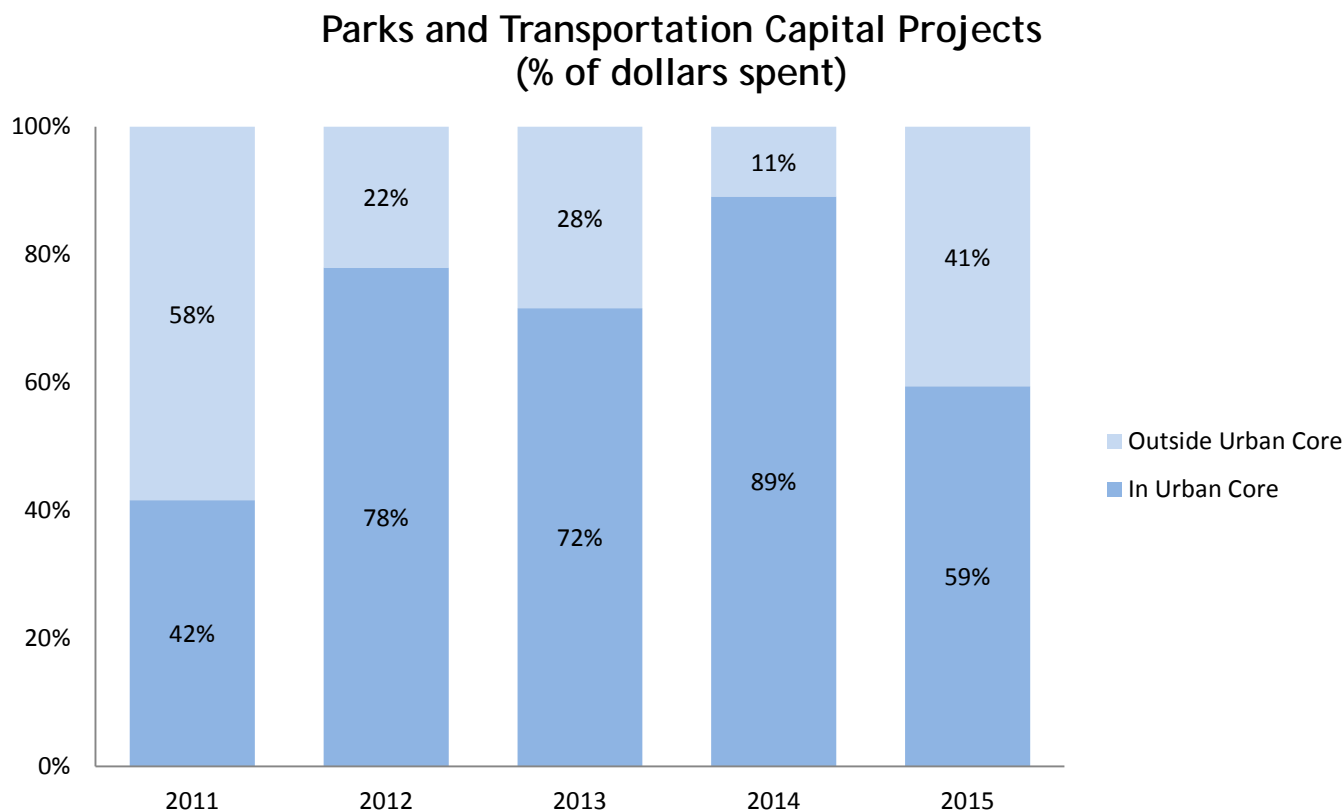


PARKS CONTINUE TO BE DEVELOPED CLOSE TO THE POPULATION (INDICATOR 12)

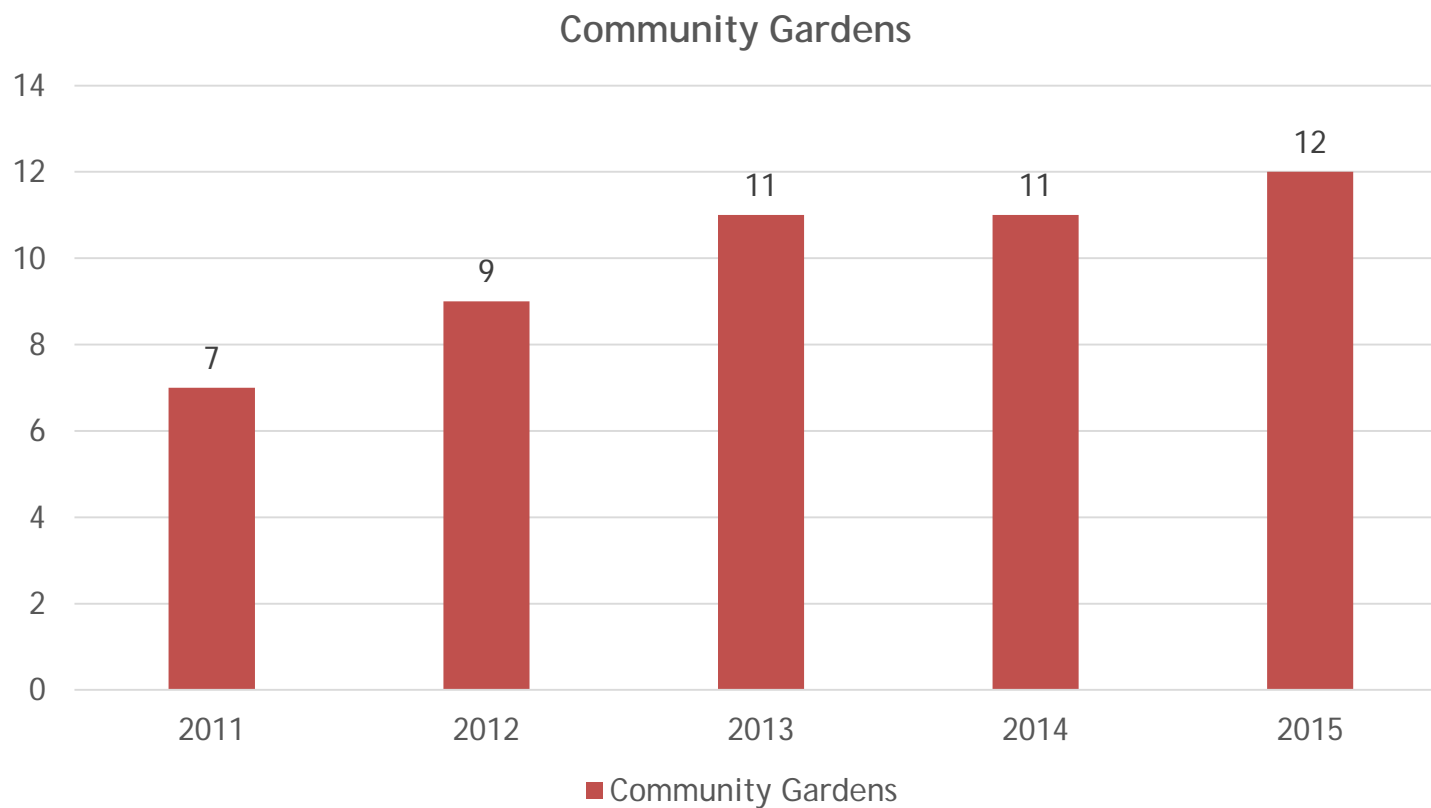
Percentage of Population within 400m of a Park



PARKS AND TRANSPORTATION DOLLARS SPENT IN THE URBAN CORE DECREASED IN 2015 (INDICATOR 14)

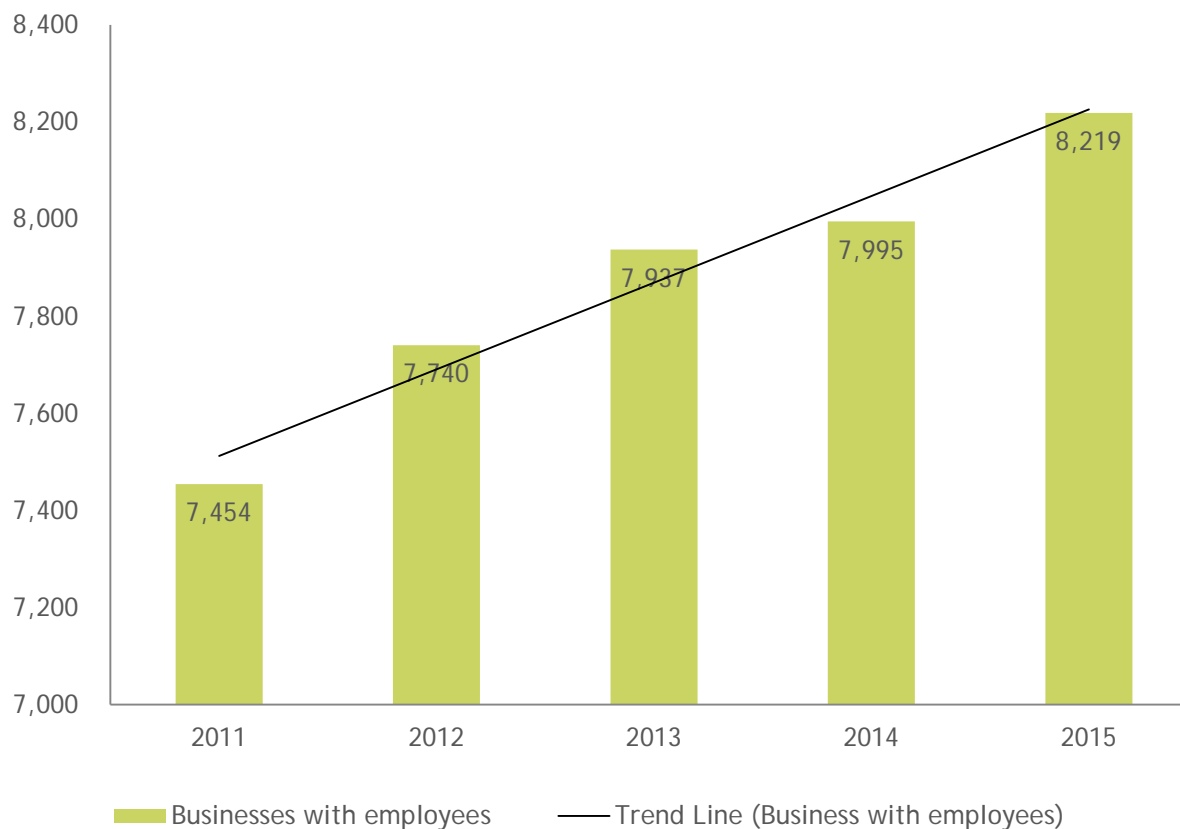


COMMUNITY GARDENS CONTINUE TO GROW (INDICATOR 15)



NUMBER OF BUSINESSES WITH EMPLOYEES IS INCREASING (INDICATOR 9)

Number of Businesses with Employees - Kelowna (CMA)



MOVING FORWARD

- ▶ Continue to collect indicator data annually
- ▶ Monitor results and make any necessary adjustments as trends become evident
- ▶ Use indicator data/trend to inform the OCP Update



Official Community Plan Indicators Report

2016

