



2020 Annual Report 2020 Statement of Financial Information





2020 Annual Report



Community Charter

- ▶ Division 5 – Reporting, Sections 98 & 99
- ▶ Presented by June 30th of each year
- ▶ Available for public review 2 weeks prior to Council review

Public Review

- ▶ Online June 11th at kelowna.ca/annualreport
- ▶ Invitation to comment sent via:
 - ▶ Newspaper advertising
 - ▶ Online marketing (e-Newsletter)
 - ▶ Social media (Facebook, Twitter, Instagram & LinkedIn)

Annual Report Video



Annual Report Content

- ▶ Highlights from 2020 aligned with Council Priorities 2019 – 2022
- ▶ Results of the 2020 Citizen Survey
- ▶ Awards and Recognition
- ▶ Audited Consolidated Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review



2020 Statement of Financial Information



Statement of Financial Information

- ▶ Audited Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions

Remuneration Comparison 2020 - 2019

Group	# of Employees >75,000		
	2020	2019	Change
Management	147	127	20
IAFF	124	124	0
CUPE	211	198	13
TOTAL	482	449	33

Summary of Supplier Payments (\$000)

Supplier Payments	2020	2019	Change
Greater than \$25,000	\$307,491	\$391,799	(\$84,308)
Less than \$25,000	10,674	11,748	(1,074)
TOTAL	\$318,165	\$403,547	(\$85,382)
# of suppliers > \$25k	561	590	(29)



Questions?

For more information, visit kelowna.ca.