



# 2020 Annual Report 2020 Statement of Financial Information





# 2020 Annual Report



# Community Charter

- ▶ Division 5 – Reporting, Sections 98 & 99
- ▶ Presented by June 30<sup>th</sup> of each year
- ▶ Available for public review 2 weeks prior to Council review

# Public Review

- ▶ Online June 11<sup>th</sup> at [kelowna.ca/annualreport](http://kelowna.ca/annualreport)
- ▶ Invitation to comment sent via:
  - ▶ Newspaper advertising
  - ▶ Online marketing (e-Newsletter)
  - ▶ Social media (Facebook, Twitter, Instagram & LinkedIn)

# Annual Report Video



<https://youtu.be/MmSNrhldf6k>

# Annual Report Content

- ▶ Highlights from 2020 aligned with Council Priorities 2019 – 2022
- ▶ Results of the 2020 Citizen Survey
- ▶ Awards and Recognition
- ▶ Audited Consolidated Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review



# 2020 Statement of Financial Information



# Statement of Financial Information

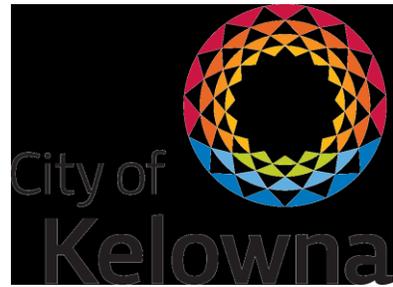
- ▶ Audited Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions

# Remuneration Comparison 2020 - 2019

Group	# of Employees >75,000		
	2020	2019	Change
Management	147	127	20
IAFF	124	124	0
CUPE	211	198	13
<b>TOTAL</b>	<b>482</b>	<b>449</b>	<b>33</b>

# Summary of Supplier Payments (\$000)

Supplier Payments	2020	2019	Change
Greater than \$25,000	\$307,491	\$391,799	(\$84,308)
Less than \$25,000	10,674	11,748	(1,074)
<b>TOTAL</b>	<b>\$318,165</b>	<b>\$403,547</b>	<b>(\$85,382)</b>
# of suppliers > \$25k	561	590	(29)



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).