

# Report to Council



**Date:** April 26, 2021  
**To:** Council  
**From:** City Manager  
**Subject:** 2021 Infrastructure Delivery Spring Update  
**Department:** Infrastructure Delivery

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## **Recommendation:**

THAT Council receives for information, the report from Infrastructure Delivery dated April 26, 2021, with respect to the 2021 Infrastructure Delivery Spring Update.

## **Purpose:**

To update Council on the current capital construction projects being managed by the Infrastructure Delivery Department.

## **Background:**

Each year Council approves the expenditure of millions of dollars for capital and operating projects. The majority of projects are managed by the Infrastructure Division's Delivery Department. The plan moving forward is to provide Council with a visual presentation update on completed work each Fall and a preview of proposed work each Spring. This will provide Council with a better appreciation for accomplishments and challenges that have been encountered along the way. The first report was presented last Fall. This will be the first Spring Report.

## **Discussion:**

The Infrastructure Delivery Department is essentially a project management service provider for internal City clients, including Transportation planners, Utility planners (water, sewer, drainage, landfill), Parks & Buildings planners, as well as Civic Operations departments, Airport, Parking, Fibre Network and Development Engineering related projects. The department manages approximately 130 different projects each year worth \$60-70M, not including special projects like Water Integration. There are 17 project delivery staff, 4 surveyors, and an 18 person construction group.

The 2021 capital program is off to good start, with early Spring weather allowing construction to begin sooner than usual for a number of carryover projects. Work is well underway on a number of Parks projects, utility projects and the Ethel ATC Phase 6 project. Design and tender preparation for newer projects are making good progress as well.

**Conclusion:**

The Infrastructure Delivery team continues to innovate, improve processes and extend collaboration efforts, while focusing on people first and the greater good with all project delivery. The vast majority of projects are delivered successfully, safely, on schedule and on budget. When problems do occur, we react quickly, responsively, minimize the impact and learn from the outcome.

**Internal Circulation:**

Communications Advisor  
Community Communications Manager  
Utility Planning Manager  
Integrated Transportation Department Manager  
Divisional Director, Infrastructure

**Considerations not applicable to this report:**

Legal/Statutory Authority:  
Legal/Statutory Procedural Requirements:  
Existing Policy:  
External Agency/Public Comments:  
Communications Comments:

Submitted by:

Brian Beach, P Eng.  
Infrastructure Delivery Department Manager

**Approved for inclusion:**



Alan Newcombe, Divisional Director, Infrastructure

Attachment 1 - 2021 Infrastructure Delivery Spring Update Presentation

cc: Divisional Director, Infrastructure  
Divisional Director, Corporate Strategic Services  
Divisional Director, Financial Services