



Imagine Kelowna

Health care in 2040

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Board Chair

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President & CEO



Interior Health
Every person matters

Topics

- Organizational Overview
- System Pressures
- *Imagine ... status quo*
- *Imagine if*

Interior Health Scope

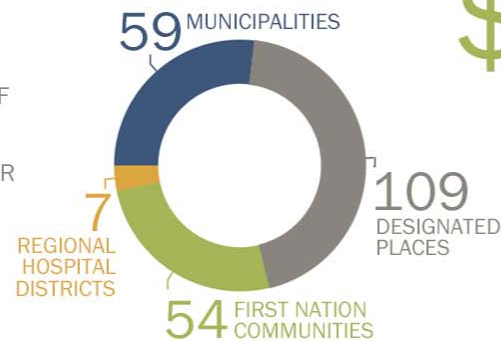
 **Quick Facts**
A SNAPSHOT OF INTERIOR HEALTH

2016/17

 ESTIMATED POPULATION OF
750,000
IN THE SOUTHERN INTERIOR



WE COVER OVER
215,000
SQ. KILOMETRES



\$2.0 billion
ANNUAL BUDGET



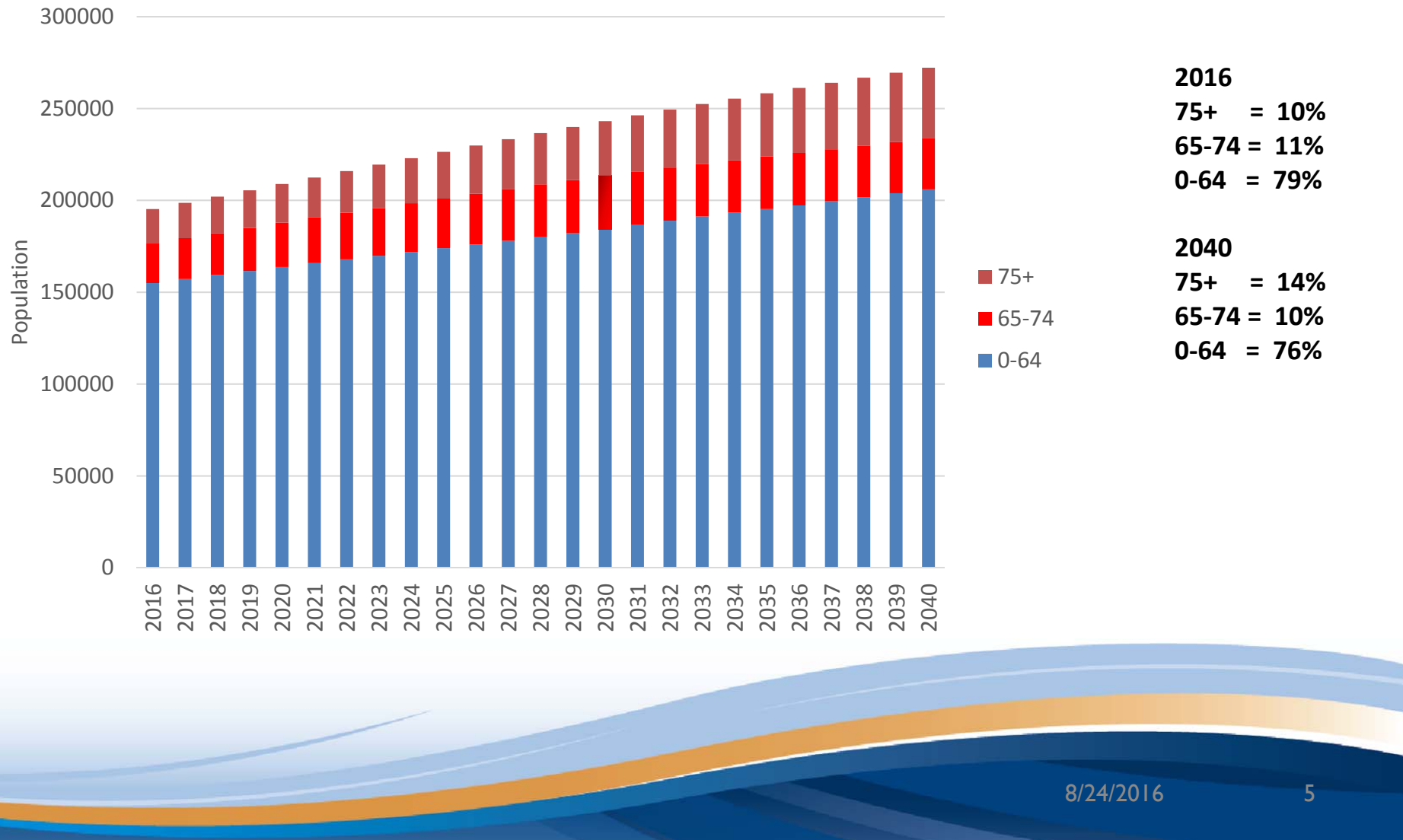
Population Needs / System Pressures

Select* Population Segment	Share of IH Population	Share of Publicly Funded Health Care Resources
Non-User	13%	0%
Healthy	36%	5%
Chronic Conditions	38%	35%
MHSU	2%	4%
Cancer	1%	5%
Maternity	2%	3%
Frail in Community	2%	13%
Frail in Care	1%	22%
End of Life	1%	6%

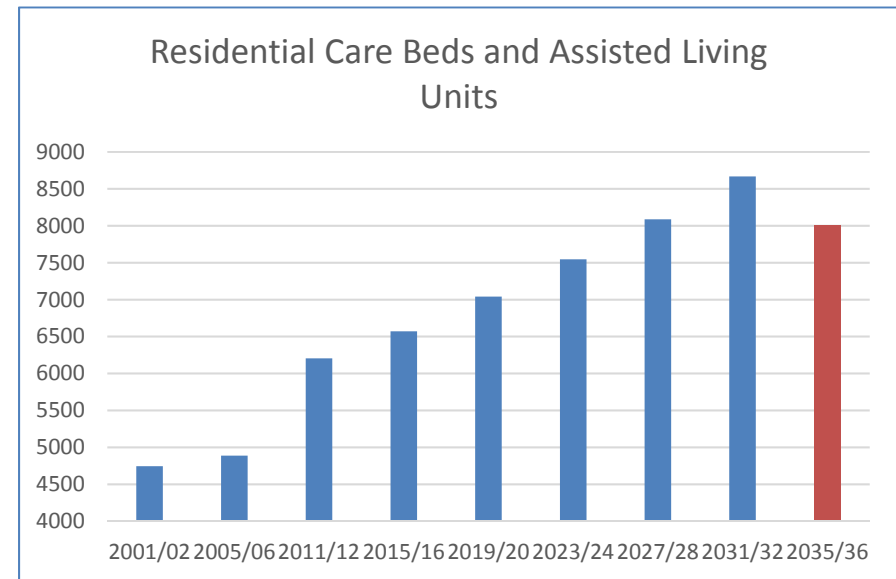
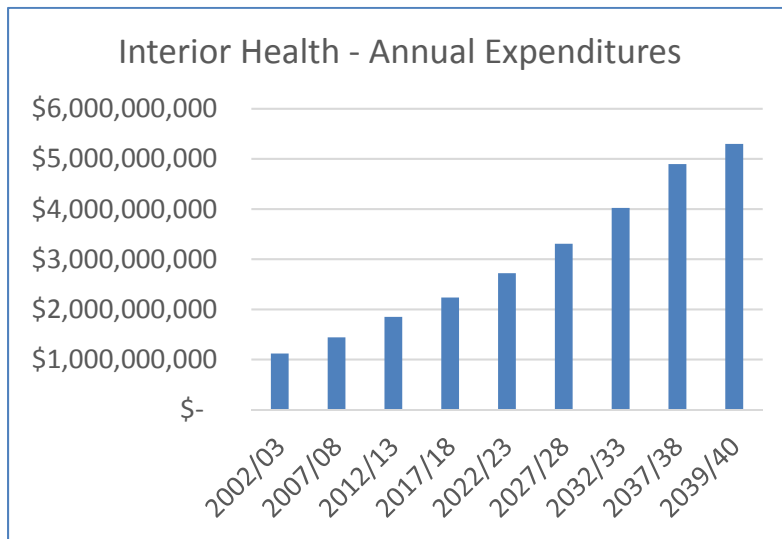
**Does not include major episodic care needs or unattached populations.*

Source: Health System Matrix 6.1

Central Okanagan Local Health Area Population Growth (by age grouping)



Imagine . . . the status quo



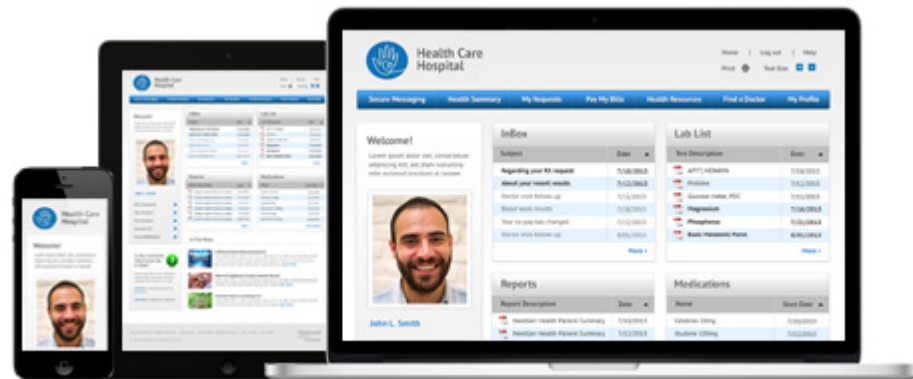
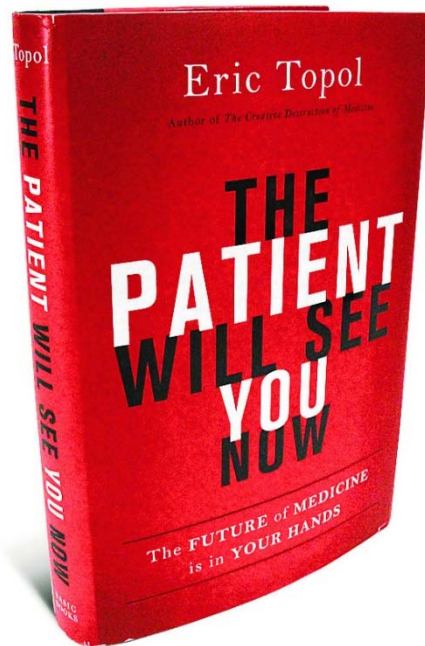
Note: Projections are straight-line estimates and not reflective of anticipated results. They are purely for descriptive purposes.

Imagine ... the status quo



???

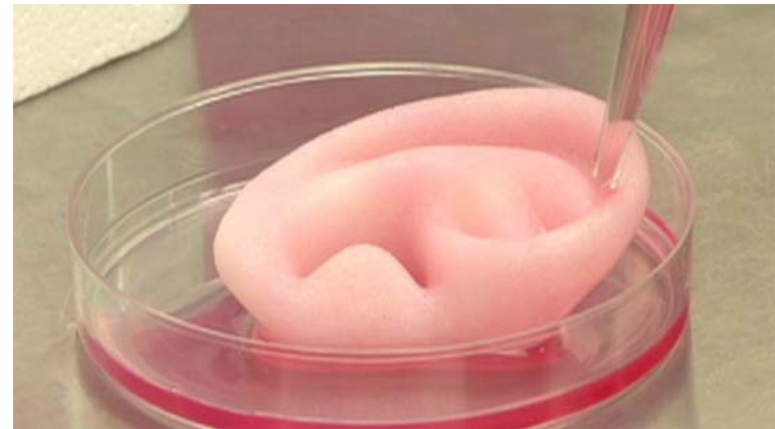
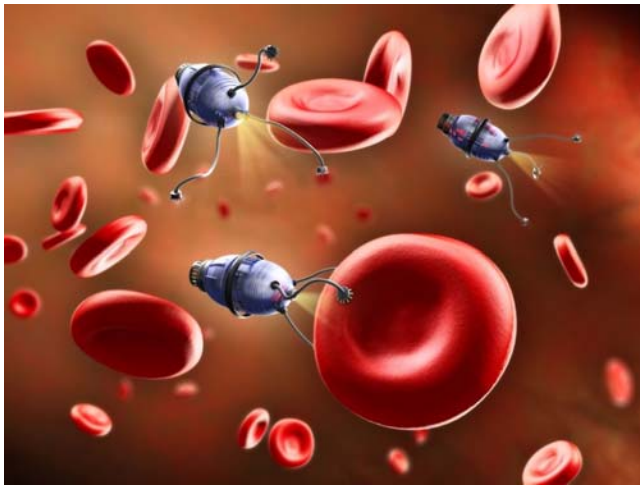
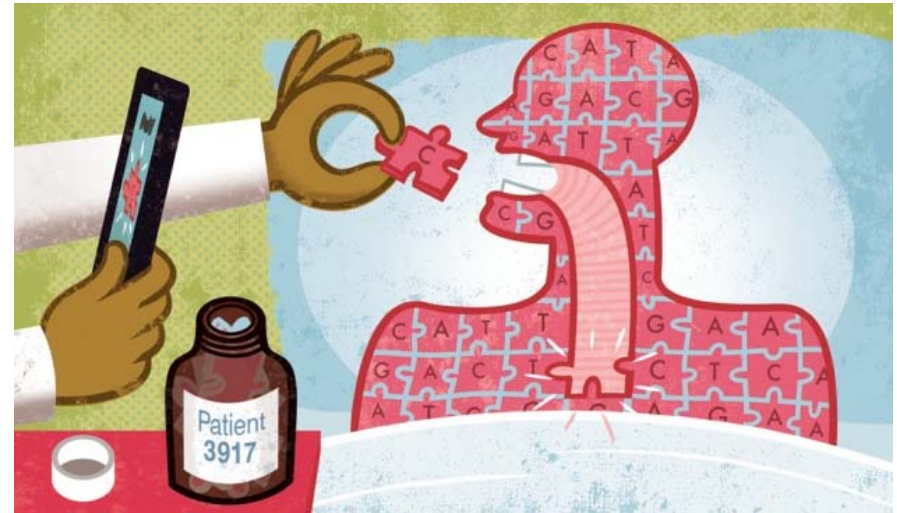
Imagine if



Imagine if



Imagine if ...



Imagine ... the ethical conversations



Discussion