



Agenda

- ▶ Overview
- ▶ Waste Initiatives
- ► Rate Adjustments
- ► Further Discussion



Waste Initiatives

- Regional Consistency
 - Update bylaw to reflect current practices and contracts
 - Reflect increased service levels
 - Options for additional yard waste carts
 - Standardized in all Regional Municipal Bylaws
- ▶ Waste Reduction
 - Align Bylaw to Provincial and Regional Definitions
 - Add to or clarify mandatory recyclables
 - ► Align definitions to Provincial Requirements



Waste Initiatives

- ▶ Wildlife Management
 - Increasing interaction at development/nature interface
 - Wildlife Resistant Carts Pilot Program
 - Education and Enforcement Opportunities
 - Photos courtesy of Rae Stewart - CORD





Rate Adjustments

- Reflects current Solid Waste Financial Model
 - Include or update selected rates to ensure cost recovery on selected materials
 - Shingles
 - ▶ Biosolids composted
 - Tires
 - Mattresses







Rate Adjustments

- ► Simplify and update Taxation Rate table to reflect increases in curbside cart collection program
 - ▶ Increase of 0.6% in 2021
 - Increased service with extended yard waste pick up
- ▶ Update per vehicle transaction rates
 - Used only if scale breaks down
 - Has not been updated with previous rate changes



Further Discussion

- ▶ Tipping fees consider Capital and Operating and Closure costs
- ► There are additional indirect costs and liabilities to the City
- ► Examples of liabilities include:
 - ► Increased road wear and maintenance
 - ► Litter picking on public roads
 - Lower property tax revenues due to limitations on development
 - Nuisance on adjacent properties



Further Discussion

- Some added benefits of landfill ownership to the City include
 - Local economic benefits for jobs and service industries
 - Lower hauling fees for wastes
 - Decreased GHG emissions







Further Discussion

- ➤ Staff will evaluate the magnitude of these indirect costs and how these costs to Kelowna taxpayers could be mitigated
- ► The cost and benefits would be assessed to ensure that Landfill Operations are not a net burden to the City
- ► Potential offsets if required could include
 - Adjusting tipping fees
 - Host fees
 - Waived tipping fees for City projects
 - Road improvement/infrastructure fees
- ▶ Staff will report back to Council (Summer 2021)



Questions?

For more information, visit **kelowna.ca**.