

# Report to Council



**Date:** September 14, 2020

**To:** Council

**From:** City Manager

**Subject:** Glenmore Recreation Park – Budget Amendment

**Department:** Parks and Buildings Planning

---

## **Recommendation:**

THAT Council receives the report from Parks and Buildings Planning dated September 14, 2020 with respect to Glenmore Recreation Park – Budget Amendment;

AND FURTHER THAT the 2020 Financial Plan be amended to include the transfer of \$1,363,000 of reserve funding from the 2019 City Park-CCR grant application project, to the Glenmore Recreation Park project.

## **Purpose:**

To undertake a budget amendment to the 2020 Financial Plan to include the transfer of \$1,363,000 of reserve funding, held from the 2019 CCR Grant Application, to the Glenmore Recreation Park project.

## **Background:**

In January 2019, the City applied for an Investing in Canada Infrastructure Program – BC – Community, Culture and Recreation (CCR) Infrastructure Grant Application for City Park Master Plan. In the 2019 CCR Grant Program Intake, the City made an application for City Park for a project total of \$9.8 million. Post application feedback from the grant administrators indicated that, while the application was strong, the program was vastly oversubscribed, and it was not able to fund large projects. Through these discussions, staff has revised the grant to focus on the improvements to City Park that most closely fulfill the objectives of the program, being the playground, the gathering circle, the pier and associated shoreline improvements. As such, the request for the current year grant application is \$2,930,000, with the City portion being \$1,067,000, for a total project cost of approximately \$4 million.

As the current 2020 grant application has a lower overall budget, the City portion is less than the \$2.4 million that was set aside in 2019. This report proposes to reallocate the excess budget back to Glenmore Recreation Park, in order to advance this project.

The remaining funds available to be reallocated to the Glenmore Recreation Park is \$1,363,000. These funds will go towards the site road, parking lot and electrical connections for Phase II.

Glenmore Recreation Park is a community level park in the north end of the city that will provide residents with recreation facilities. The park is a multi-year construction project. Phase 1 construction involved site preparation, drainage infrastructure and buffering of adjacent agricultural land, and it was completed in 2017. Phase 2 included construction of the 2 sports fields. Phase 3 is ready to go but currently unfunded, includes the construction of the road, parking and electrical connections.

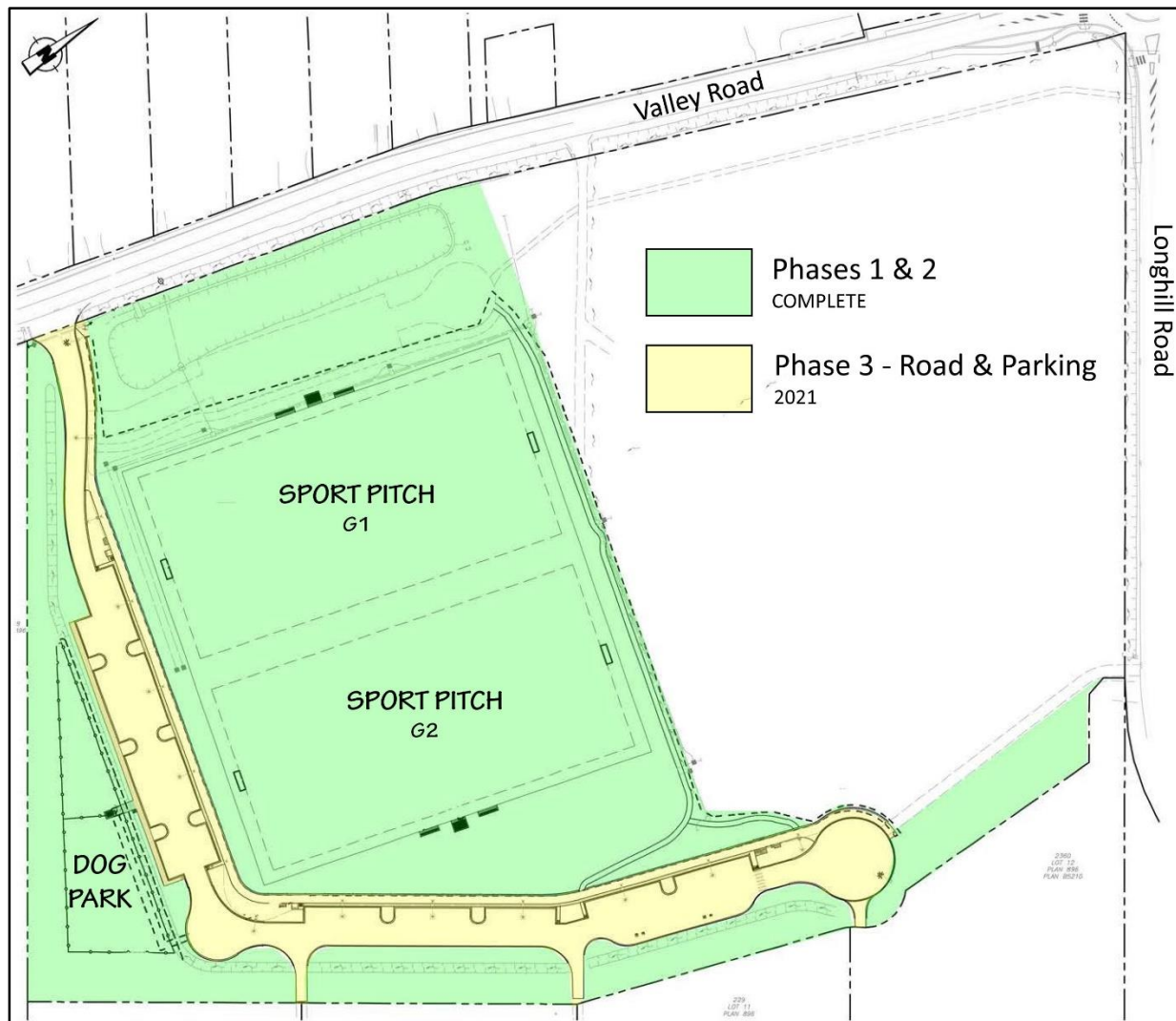


Figure 1 – Glenmore Recreation Park – Site Plan – Phases I and II

**Financial/Budgetary Considerations:**

Staff are recommending that the reserve funding of \$2.4 million from the 2019 CCR Grant- City Park project, be reallocated through:

- Transfer \$1,067,000 to the City Park 2020 CCR Grant Project (noted in previous report); and
- Transfer \$1,363,000 to the Glenmore Recreation Park.

Considerations not applicable to this report:

*Legal/Statutory Authority:*

*Legal/Statutory Procedural Requirements:*

*External Agency/Public Comments:*

*Existing Policy:*

Submitted by:

Melanie Steppuhn, BCSLA, Parks Planner

**Approved for inclusion:**



Derek Edstrom, Partnerships and Investments Divisional Director

cc:

Financial Services

Civic Operations

Communications & Information