



# 2019 Annual Report 2019 Statement of Financial Information





# 2019 Annual Report



# Community Charter

- ▶ Division 5 – Reporting, Sections 98 & 99
- ▶ June 30<sup>th</sup> deadline extended to August 31<sup>st</sup> due to COVID-19
- ▶ Available for public review 2 weeks prior to Council review

# Public Review

- ▶ Online August 7<sup>th</sup> at [kelowna.ca/annualreport](http://kelowna.ca/annualreport)
- ▶ Invitation to comment sent via:
  - ▶ Newspaper advertising
  - ▶ Online marketing
  - ▶ Social media

# Annual Report Content

- ▶ Highlights from 2019 aligned with Council Priorities 2019 – 2022
- ▶ Awards and Recognition
- ▶ Council Priorities 2019 – 2022
- ▶ Audited Consolidated Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review



# 2019 Statement of Financial Information



# Statement of Financial Information

- ▶ Audited Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions

# Remuneration Comparison 2019 - 2018

Group	# of Employees >75,000		
	2019	2018	Change
Management	127	133	(6)
IAFF	124	111	13
CUPE	198	164	34
<b>TOTAL</b>	<b>449</b>	<b>407</b>	<b>41</b>



# Summary of Supplier Payments (\$000)

Supplier Payments	2019	2018	Change
Greater than \$25,000	\$391,799	\$321,387	\$70,412
Less than \$25,000	11,748	8,080	3,668
<b>TOTAL</b>	<b>\$403,547</b>	<b>\$329,467</b>	<b>\$74,080</b>
# of suppliers > \$25k	590	542	48



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).