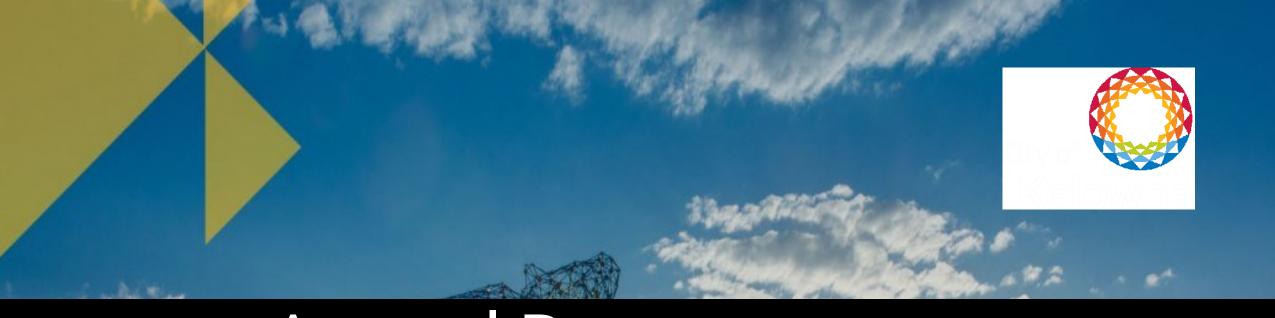


2019 Annual Report 2019 Statement of Financial Information





2019 Annual Report





Community Charter

- ▶ Division 5 Reporting, Sections 98 & 99
- ▶ June 30th deadline extended to August 31st due to COVID-19
- ► Available for public review 2 weeks prior to Council review



Public Review

- ► Online August 7th at kelowna.ca/annualreport
- ▶ Invitation to comment sent via:
 - Newspaper advertising
 - Online marketing
 - ► Social media



Annual Report Content

- ▶ Highlights from 2019 aligned with Council Priorities 2019 2022
- ► Awards and Recognition
- ► Council Priorities 2019 2022
- ► Audited Consolidated Financial Statements
- ► Permissive Tax Exemptions
- ► Statistical Review



2019 Statement of Financial Information





Statement of Financial Information

- ► Audited Financial Statements
- ► Council Remuneration and Expense report
- ► Schedule of Remuneration and Expenses
- ► Schedule of Payments to Suppliers of Goods and Services
- ► Schedule of Payments to Suppliers for Grants and Contributions



Remuneration Comparison 2019 - 2018

of Employees >75,000

Group	2019	2018	Change
Management	127	133	(6)
IAFF	124	111	13
CUPE	198	164	34
TOTAL	449	407	41



Summary of Supplier Payments (\$000)

Supplier Payments	2019	2018	Change
Greater than \$25,000	\$391,799	\$321,387	\$70,412
Less than \$25,000	11,748	8,080	3,668
TOTAL	\$403,547	\$329,467	\$74,080
# of suppliers > \$25k	590	542	48



Questions?

For more information, visit kelowna.ca.