

Kelowna Memorial Park Cemetery (KPMC)



Background

- ▶ City of Kelowna has owned and operated since 1911
- ▶ Most grounds maintenance and burial services contracted; administration and sales in-house
- ▶ Since late 90's, KMPC operated on a self-sufficient model
- ▶ Several reserves established (above and beyond Provincial requirements)



Pioneer Section – Frist burial 1893

Key Findings

- ▶ Sustainable
- ▶ Well-run operation
- ▶ Existing operating model is working well



Legacy Gardens Niche and Mausolea



Dilworth Mountain Scattering Trail

Moving Forward Business Plan Update



Visiting Legacy Gardens

Moving Forward

Business Plan Update

- ▶ Updating the future/predicted model for Cemetery finances - with a focus on extending the life of the Cemetery
- ▶ Developing a financial report that is transparent and highlights that the Cemetery is self-sufficient



Local high school students – marker restoration workshop and reading of Hamlet in the Pioneer Section

Moving Forward Business Plan Update

- ▶ Refine the purpose and use of the Replacement reserve funds
- ▶ Consider a business plan with a “never close scenario”



KMPC Landscape Concept Plan – 2015 KMPC Master Plan

Moving Forward

Business Plan Update

- ▶ Incorporating new performance measures and targets for revenue and long term outcomes
- ▶ Identify additional ancillary products to increase revenue opportunities



Family Urns in Legacy Gardens



Questions?

For more information, visit kelownacemetery.ca