

### WASTEWATER UTILITY UPDATE

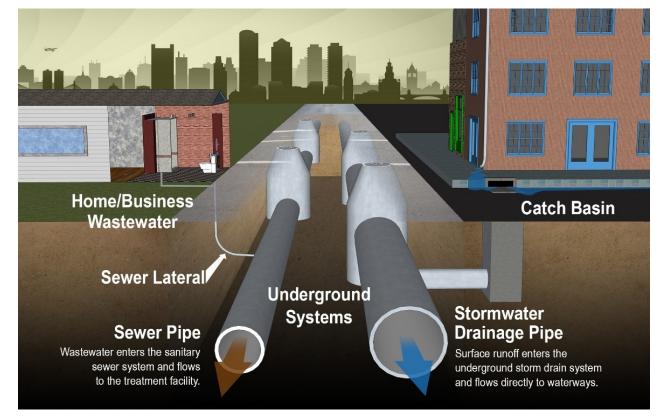
June 2020





### **BACKGROUND:**

All collected wastewater is conveyed to and then treated at the state-of-the-art wastewater treatment facility





### **BACKGROUND:**

# Utility manages more than \$750 million worth of assets

Assets include; 2 wastewater treatment facilities, 49 lift stations, over 590 kilometers of wastewater mains



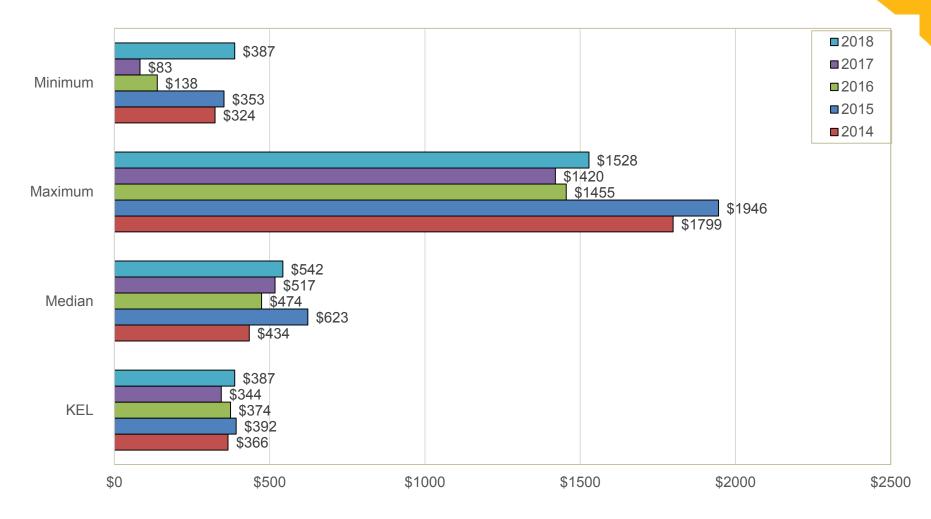
### TREATMENT FACILITY:

# State of the art wastewater treatment facility, a leader in the industry



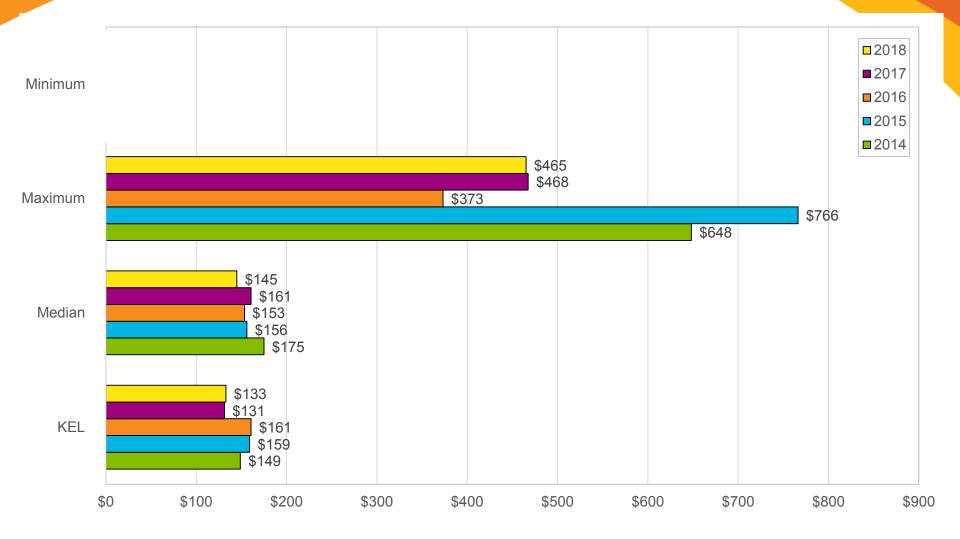


### **O&M Costs Wastewater Treatment**





### **O&M Costs Wastewater Collection**





### ENERGY MANAGEMENT:

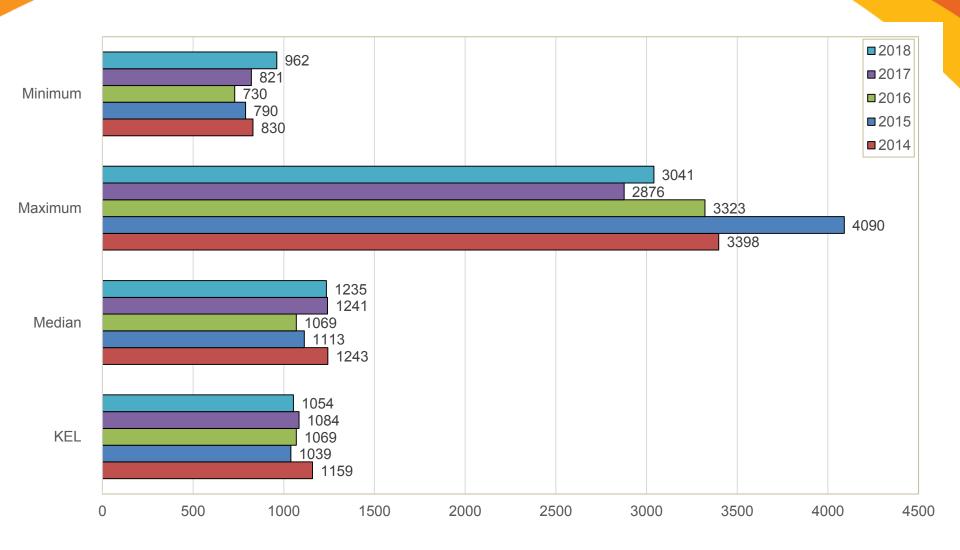
2018 - Energy audit completed

# 3 report suggestions were completed by staff in 2019





### Energy Consumed (kWh) / ML Treated Tertiary WWTPs





### LIFT STATION ASSESSMENT

# Over the next 3 years 5 older stations are scheduled for renewal





### **BIO SOLIDS MANAGEMENT**

# Capital planning of a digestion facility to supply a long-term plan to manage bio solids





### INNOVATION AND TECHNOLOGY

## Effluent reuse for irrigation





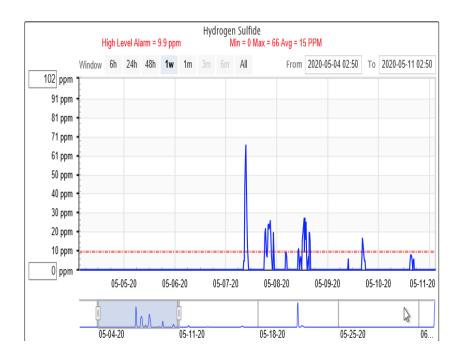
### INNOVATION AND TECHNOLOGY

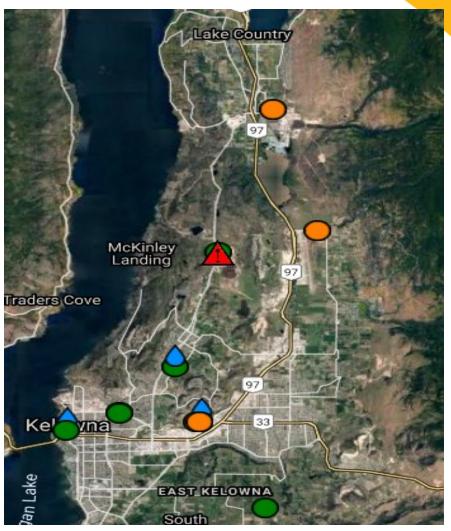
## Smart Covers accessible information, portable units





### INNOVATION AND TECHNOLOGY







### UTILITY RATES

## Wastewater utility financially healthy

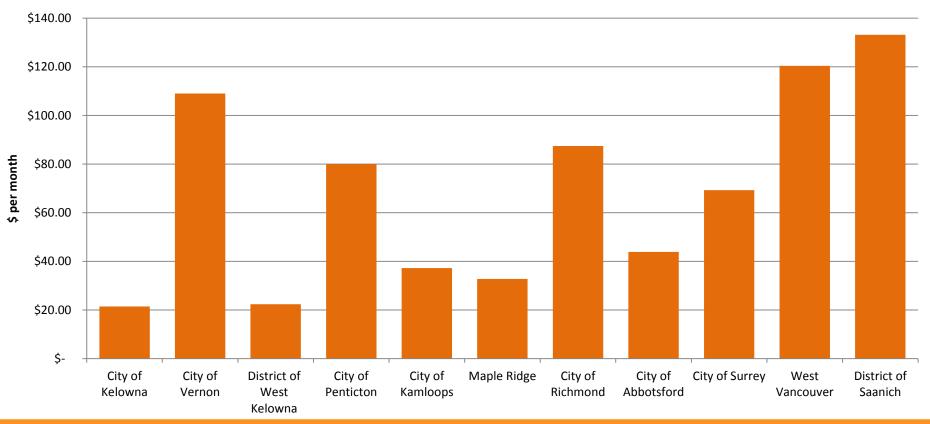
## 3% annual increase proposed





### UTILITY RATES

### **2020 SFD Monthly Sewer Rates**







### QUESTIONS?

### FOR MORE INFORMATION, VISIT KELOWNA.CA.