

WASTEWATER UTILITY UPDATE

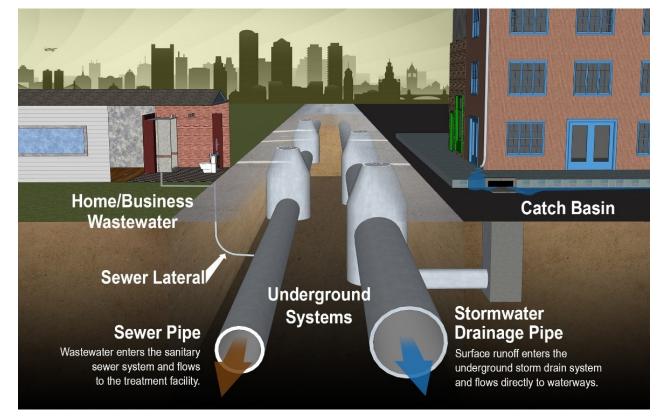
June 2020





BACKGROUND:

All collected wastewater is conveyed to and then treated at the state-of-the-art wastewater treatment facility





BACKGROUND:

Utility manages more than \$750 million worth of assets

Assets include; 2 wastewater treatment facilities, 49 lift stations, over 590 kilometers of wastewater mains



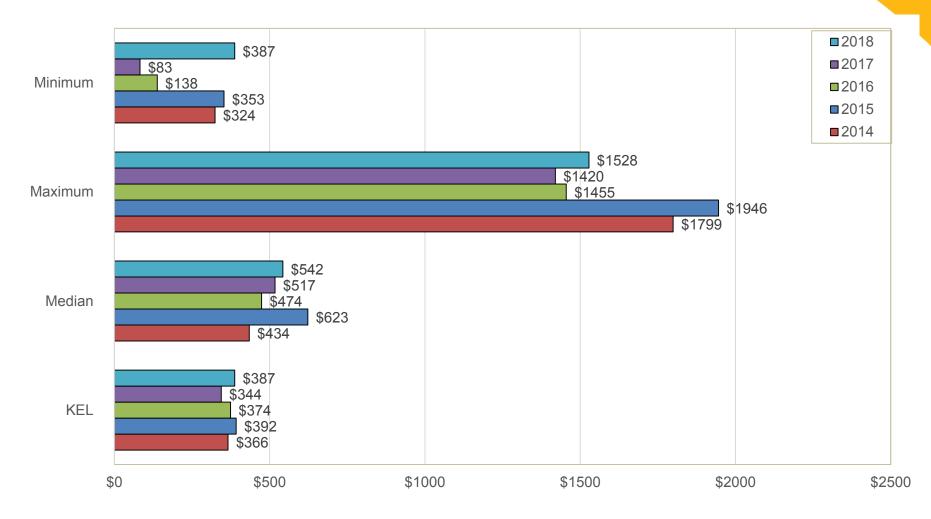
TREATMENT FACILITY:

State of the art wastewater treatment facility, a leader in the industry



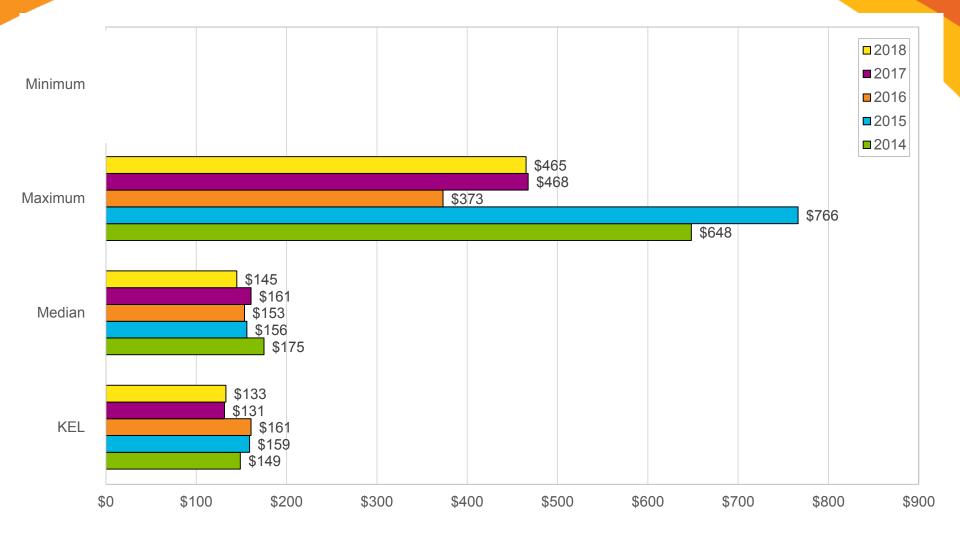


O&M Costs Wastewater Treatment





O&M Costs Wastewater Collection





ENERGY MANAGEMENT:

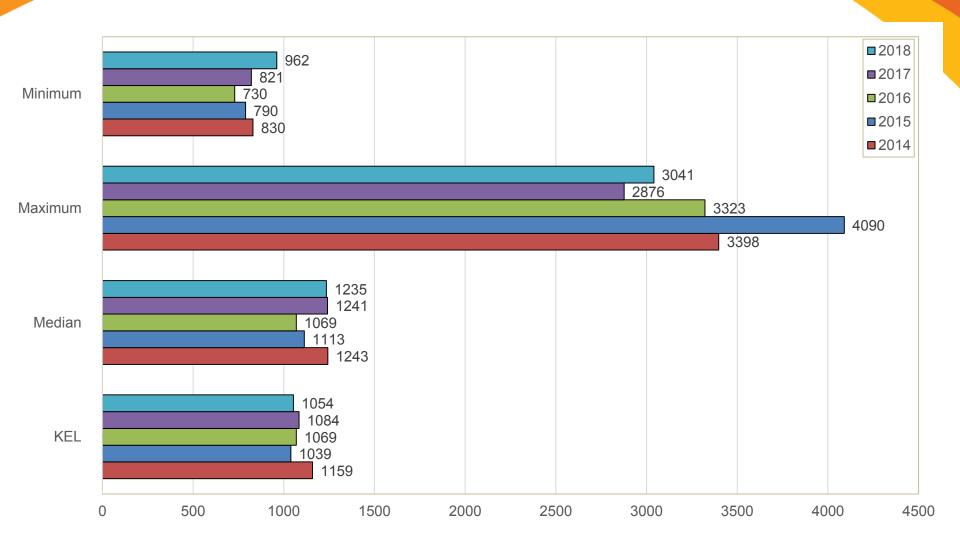
2018 - Energy audit completed

3 report suggestions were completed by staff in 2019





Energy Consumed (kWh) / ML Treated Tertiary WWTPs





LIFT STATION ASSESSMENT

Over the next 3 years 5 older stations are scheduled for renewal





BIO SOLIDS MANAGEMENT

Capital planning of a digestion facility to supply a long-term plan to manage bio solids





INNOVATION AND TECHNOLOGY

Effluent reuse for irrigation





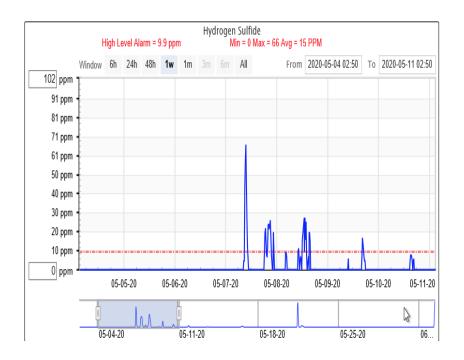
INNOVATION AND TECHNOLOGY

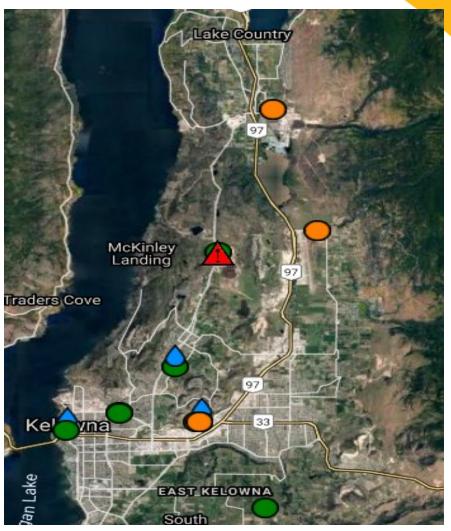
Smart Covers accessible information, portable units





INNOVATION AND TECHNOLOGY







UTILITY RATES

Wastewater utility financially healthy

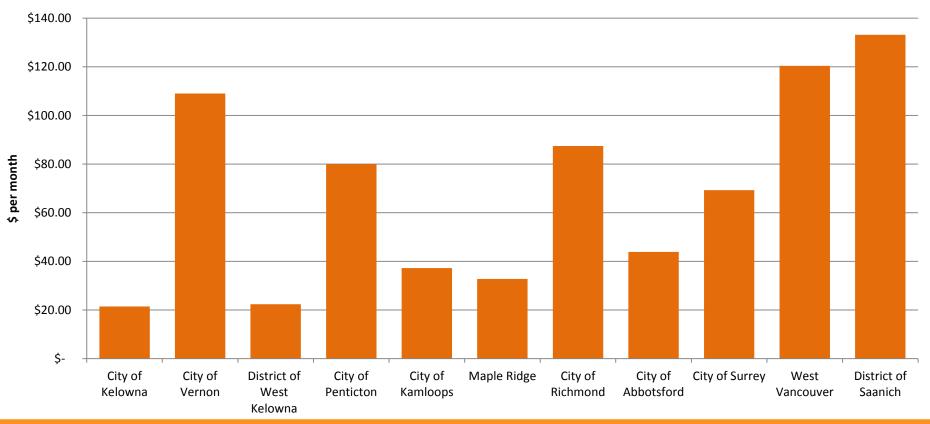
3% annual increase proposed





UTILITY RATES

2020 SFD Monthly Sewer Rates







QUESTIONS?

FOR MORE INFORMATION, VISIT KELOWNA.CA.