

Report to Council



Date: June 20, 2016
File: 0220-20
To: City Manager
From: George King, Financial Planning Manager
Subject: Base Budget Workshop

Recommendation:

THAT Council receives, for information, the report from the Financial Planning Manager dated June 20, 2016 with respect to the City's base budget.

Purpose:

To provide Council with an overview of the City's base budget process.

Background:

The attached presentation provides a brief overview and understanding of the City's base budget:

- What the base budget is
- How changes are made to the base budget
- Who can make changes to the base budget
- What financial oversight there is for the base budget

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

Personnel Implications:

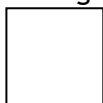
External Agency/Public Comments:

Alternate Recommendation:

Submitted by:

George King, Financial Planning Manager

Approved for inclusion:



Genelle Davidson, Financial Services Director