

Report to Council



Date: April 27, 2020
To: Council
From: City Manager
Subject: Bicycle Program – Pathway Abilities Society
Department: Police Services

Recommendation:

THAT Council continues to support the Bicycle Program with the Pathways Abilities Society, by entering into a new agreement for the period 2020-2024 to provide the collection, safekeeping and ultimate disposal of lost and stolen bicycles within the City of Kelowna;

AND THAT the 2020 Financial Plan be amended to include the changes to the contract;

AND THAT the Mayor and City Clerk be authorized to execute the Agreement.

Purpose:

To seek approval for the renewal of an additional five-year term, to the agreement between the City of Kelowna (City) and Pathways Abilities Society (PAS) for the collection, safekeeping and ultimate disposal of stolen bicycles.

Background:

Since 1995 the City has contracted with Pathways Abilities Society, a non-profit society for the collection, safekeeping and ultimate disposal of lost and stolen bicycles.

Contract highlights include:

- PAS picks up bicycles as directed by the RCMP
- All bicycles picked up are to be logged into a computer database
- Secure storage is provided for 90 days
- Efforts to contact owners are to be made
- Bicycles will be sold, used for parts or disposed of at landfill
- PAS will maintain insurance coverage as per the agreement

The City's funding of this operation will change from the prior five-year term, which was:

- 2015 \$12,000
- 2016 \$12,250
- 2017 \$12,500
- 2018 \$12,750
- 2019 \$13,000

The City's funding for this operation for the coming term (2020-2024) has been adjusted slightly to account for estimated increases in operating costs over the term of the contract:

- 2020 \$13,250
- 2021 \$13,500
- 2022 \$13,750
- 2023 \$14,000
- 2024 \$14,250

The service provided by PAS has relieved the RCMP or other City staff of costs and efforts that would be associated with retrieving bicycles, finding the owners and storing bicycles. As well, this agreement has also provided meaningful activities for adults with developmental disabilities in areas of customer sales, bicycle repairs and maintenance, computer skills, public interaction and money handling.

The proposed funding change will cover the costs that increase on a yearly basis such as wage, vehicle and storage costs.

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

External Agency/Public Comments:

Communications Comments:

Considerations not applicable to this report:

Discussion:

Conclusion:

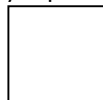
Internal Circulation:

Considerations applicable to this report:

Submitted by:

K. Watt, Police Services Facility Operations Supervisor

Approved for inclusion:



S. Coates, Police Services Manager

CC:
Financial Planning Manager