CITY OF KELOWNA

BYLAW NO. 12010

Amendment No. 1 to the Five Year Financial Plan 2019-2023 Bylaw No. 11805

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:
1. THAT the Five Year Financial Plan 2019-2023 Bylaw No. 11805 be amended by deleting Schedule "A" in its entirety and replacing with them new Schedule "A" as attached to and forming part of this bylaw;
2. This bylaw may be cited for all purposes as Bylaw No. 12010 being "Amendment No. 1 to the Five Year Financial Plan Bylaw, 2019-2023, No. 11805."
Read a first, second and third time and adopt by the Municipal Council this
Mayor

City Clerk

Schedule "A" Financial Plan 2019 - 2023

2010	Amended	
2019	Amenaea	

Budget	2019	2020	2021	2022	2023	2024-2030
142,524,821	142,524,821	149,280,095	154,351,756	160,126,155	167,901,157	1,340,717,882
6,389,123	6,389,123	6,516,905	6,647,244	6,780,189	6,915,793	52,442,244
3,127,080	2,956,580	2,675,802	3,439,556	3,464,276	3,486,612	20,376,265
138,924,467	137,048,716	139,008,937	141,836,210	144,561,903	147,902,606	1,135,270,026
10,434,250	10,434,250		6,684,000	68,079,300	32,680,000	46,560,000
118,089,873	115,422,050	59,308,105	53,078,490	50,408,903	51,703,739	443,671,340
419,489,614	414,775,540	356,789,843	366,037,256	433,420,725	410,589,906	3,039,037,757
2,528,406	1,603,176	1,187,644	1,187,644	1,187,644	972,916	6,810,412
29,775,935	28,530,637	16,059,074	27,104,714	12,460,219	20,974,029	182,321,644
164,175,389	138,278,367	59,946,363	56,796,162	65,667,632	52,628,191	296,706,440
196,479,730	168,412,180	77,193,081	85,088,520	79,315,495	74,575,136	485,838,496
615,969,344	583,187,720	433,982,924	451,125,776	512,736,220	485,165,042	3,524,876,253
5,327,772	5,327,772	4,288,586	4,025,619	5,229,466	6,771,620	51,933,311
14,035,293	11,810,243	8,728,587	6,830,677	6,326,306	8,735,609	63,470,188
260,020,925	241,876,020	100,191,975	109,507,785	163,692,564	123,053,076	725,185,818
						-
37,174,199	34,631,612	34,341,777	35,304,099	36,080,808	37,079,795	289,504,825
33,321,435	31,489,726	24,649,249	24,073,356	24,720,542	25,448,095	198,510,371
92,215,640	86,757,074	88,258,268	92,006,036	94,660,384	97,522,535	770,246,336
60,998,657	60,459,039	63,795,721	66,016,961	68,204,137	70,464,448	561,335,346
25,267,599	24,624,088	23,364,975	23,316,868	23,861,273	24,442,709	188,607,284
19,102,976	17,492,496	17,623,510	18,148,970	18,701,101	19,271,837	152,098,542
547,464,496	514,468,070	365,242,648	379,230,371	441,476,581	412,789,724	3,000,892,020
28,815,578	26,707,935	28,650,867	28,755,866	28,341,785	28,425,465	201,224,980
-	-	-	-	-	-	-
39,689,270	42,011,715	40,089,409	43,139,539	42,917,854	43,949,853	322,759,253
68,504,848	68,719,650	68,740,276	71,895,405	71,259,639	72,375,318	523,984,233
	142,524,821 6,389,123 3,127,080 138,924,467 10,434,250 118,089,873 419,489,614 2,528,406 29,775,935 164,175,389 196,479,730 615,969,344 5,327,772 14,035,293 260,020,925 37,174,199 33,321,435 92,215,640 60,998,657 25,267,599 19,102,976 547,464,496	142,524,821 142,524,821 6,389,123 6,389,123 3,127,080 2,956,580 138,924,467 137,048,716 10,434,250 10,434,250 118,089,873 115,422,050 419,489,614 414,775,540 2,528,406 1,603,176 29,775,935 28,530,637 164,175,389 138,278,367 196,479,730 168,412,180 615,969,344 583,187,720 5,327,772 5,327,772 14,035,293 11,810,243 260,020,925 241,876,020 37,174,199 34,631,612 33,321,435 31,489,726 92,215,640 86,757,074 60,998,657 60,459,039 25,267,599 24,624,088 19,102,976 17,492,496 547,464,496 514,468,070 28,815,578 26,707,935	142,524,821 142,524,821 149,280,095 6,389,123 6,389,123 6,516,905 3,127,080 2,956,580 2,675,802 138,924,467 137,048,716 139,008,937 10,434,250 10,434,250 - 118,089,873 115,422,050 59,308,105 419,489,614 414,775,540 356,789,843 2,528,406 1,603,176 1,187,644 29,775,935 28,530,637 16,059,074 164,175,389 138,278,367 59,946,363 196,479,730 168,412,180 77,193,081 615,969,344 583,187,720 433,982,924 5,327,772 5,327,772 4,288,586 14,035,293 11,810,243 8,728,587 260,020,925 241,876,020 100,191,975 37,174,199 34,631,612 34,341,777 33,321,435 31,489,726 24,649,249 92,215,640 86,757,074 88,258,268 60,998,657 60,459,039 63,795,721 25,267,599 24,624,088 23,364,975 19,102,976 17,492,496 17,623,510 547,464,496 514,468,070 365,242,648 28,815,578 26,707,935 28,650,867	142,524,821 142,524,821 149,280,095 154,351,756 6,389,123 6,389,123 6,516,905 6,647,244 3,127,080 2,956,580 2,675,802 3,439,556 138,924,467 137,048,716 139,008,937 141,836,210 10,434,250 10,434,250 - 6,684,000 118,089,873 115,422,050 59,308,105 53,078,490 419,489,614 414,775,540 356,789,843 366,037,256 2,528,406 1,603,176 1,187,644 1,187,644 29,775,935 28,530,637 16,059,074 27,104,714 164,175,389 138,278,367 59,946,363 56,796,162 196,479,730 168,412,180 77,193,081 85,088,520 615,969,344 583,187,720 433,982,924 451,125,776 5,327,772 5,327,772 4,288,586 4,025,619 14,035,293 11,810,243 8,728,587 6,830,677 260,020,925 241,876,020 100,191,975 109,507,785 37,174,199 34,631,612 34,341,777 35,304,099 33,321,435 31,489,726 24,649,249 24,073,356 92,215,640 86,757,074 88,258,268 92,006,036 60,998,657 60,459,039 63,795,721 66,016,961 25,267,599 24,624,088 23,364,975 23,316,868 19,102,976 17,492,496 17,623,510 18,148,970 547,464,496 514,468,070 365,242,648 379,230,371 28,815,578 26,707,935 28,650,867 28,755,866	142,524,821 142,524,821 149,280,095 154,351,756 160,126,155 6,389,123 6,389,123 6,516,905 6,647,244 6,780,189 3,127,080 2,956,580 2,675,802 3,439,556 3,464,276 138,924,467 137,048,716 139,008,937 141,836,210 144,561,903 10,434,250 10,434,250 - 6,684,000 68,079,300 118,089,873 115,422,050 59,308,105 53,078,490 50,408,903 419,489,614 414,775,540 356,789,843 366,037,256 433,420,725 2,528,406 1,603,176 1,187,644 1,187,644 1,187,644 29,775,935 28,530,637 16,059,074 27,104,714 12,460,219 164,175,389 138,278,367 59,946,363 56,796,162 65,667,632 196,479,730 168,412,180 77,193,081 85,088,520 79,315,495 615,969,344 583,187,720 433,982,924 451,125,776 512,736,220 5,327,772 5,327,772 4,288,586 4,025,619 5,229,466 14,035,293 11,810,243 8,728,587 6,830,677 6,326,306 260,020,925 241,876,020 100,191,975 109,507,785 163,692,564 37,174,199 34,631,612 34,341,777 35,304,099 36,080,808 33,321,435 31,489,726 24,649,249 24,073,356 24,720,542 92,215,640 86,757,074 88,258,268 92,006,036 94,660,384 60,998,657 60,459,039 63,795,721 66,016,961 68,204,137 25,267,599 24,624,088 23,364,975 23,316,868 23,861,273 19,102,976 17,492,496 17,623,510 18,148,970 18,701,101 547,464,496 514,468,070 365,242,648 379,230,371 441,476,581 28,815,578 26,707,935 28,650,867 28,755,866 28,341,785	142,524,821 142,524,821 149,280,095 154,351,756 160,126,155 167,901,157 6,389,123 6,389,123 6,516,905 6,647,244 6,780,189 6,915,793 3,127,080 2,956,580 2,675,802 3,439,556 3,464,276 3,486,612 138,924,467 137,048,716 139,008,937 141,836,210 144,561,903 147,902,606 10,434,250 6,684,000 68,079,300 32,680,000 118,089,873 115,422,050 59,308,105 53,078,490 50,408,903 51,703,739 419,489,614 414,775,540 356,789,843 366,037,256 433,420,725 410,589,906 2,528,406 1,603,176 1,187,644 1,187,644 12,460,219 20,974,029 164,175,389 138,278,367 59,946,363 56,796,162 65,667,632 52,628,191 196,479,730 168,412,180 77,193,081 85,088,520 79,315,495 74,575,136 615,969,344 583,187,720 433,982,924 451,125,776 512,736,220 485,165,042 5,327,772 5,327,772 4,288,586 4,025,619 5,229,466 6,771,620 14,035,293 11,810,243 8,728,587 6,830,677 6,326,306 8,735,609 260,020,925 241,876,020 100,191,975 109,507,785 163,692,564 123,053,076 37,174,199 34,631,612 34,341,777 35,304,099 36,080,808 37,079,795 33,321,435 31,489,726 24,649,249 24,073,356 24,720,542 25,448,095 92,215,640 86,757,074 88,258,268 92,006,036 94,660,384 97,522,535 60,998,657 60,459,039 63,795,721 66,016,961 68,204,137 70,464,448 25,267,599 24,624,088 23,364,975 23,316,868 23,861,273 24,442,709 19,102,976 17,492,496 17,623,510 18,148,970 18,701,101 19,271,837 547,464,496 514,468,070 365,242,648 379,230,371 441,476,581 412,789,724 28,815,578 26,707,935 28,650,867 28,755,866 28,341,785 28,425,465