



2040 OCP Parks & Open Spaces Strategy

9 March 2020



Timeline



9 March, 2020

2040 OCP - Parks Strategy

pm

16 March, 2020

2040 OCP - Future Land Use

pm

16 March, 2020

2040 OCP – 20-yr Servicing Plan

pm

Spring, 2020

2040 OCP – 20-yr Servicing Plan Direction

pm

Spring, 2020

2040 OCP - Parks Alternate Policies

pm

Summer, 2020

2040 OCP - Future Land Use (incl. park locations)

pm

The Vision



Imagine Kelowna

- Grow vibrant urban centres
- Create great public spaces
- Build healthy neighbourhoods for all
- Okanagan Lake as a shared resource



'BIG' Moves



2040 Official Community Plan

- Prioritizing parks and public spaces in the Core area



Council Goals



2019 Council Priorities

- Vibrant urban centres
- Animated parks & public spaces
- Accessible & multi-purpose amenities



Benefits of Parks



Recreational Parks

- 0.6 Ha/1000 growth
- Attracts users from across city and beyond
- Large, flat sites required



City-wide Parks

- 0.6 Ha/1000 growth
- Beaches, hilltops and cultural sites
- Attracts residents & tourists from across City and beyond



Linear Parks

- 500m /1000 growth
- Located on primary creeks and shoreline



Community Parks

- 0.4 Ha/1000 growth
- Local, community centred
- 12,000 residents within 3 Km

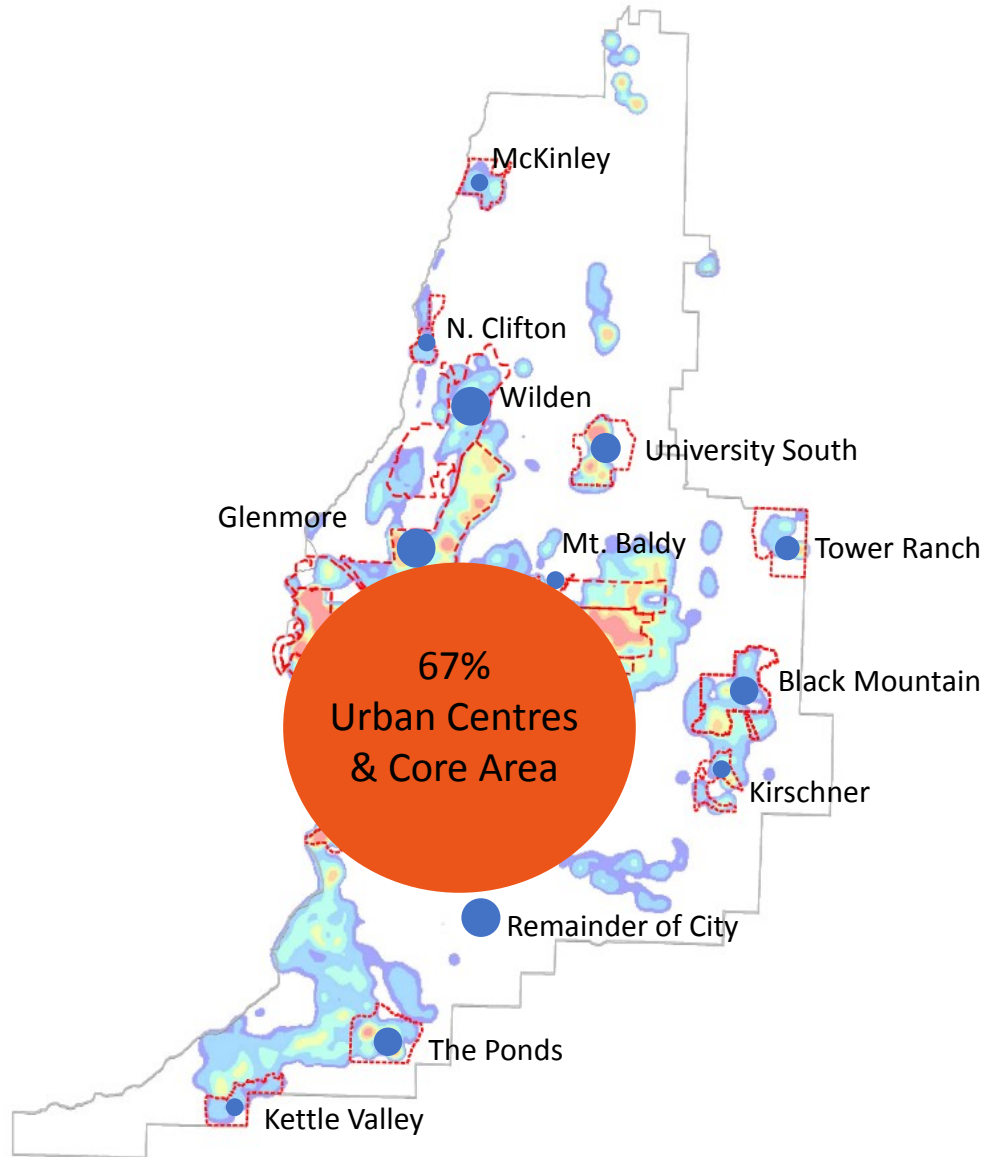


Neighbourhood Parks

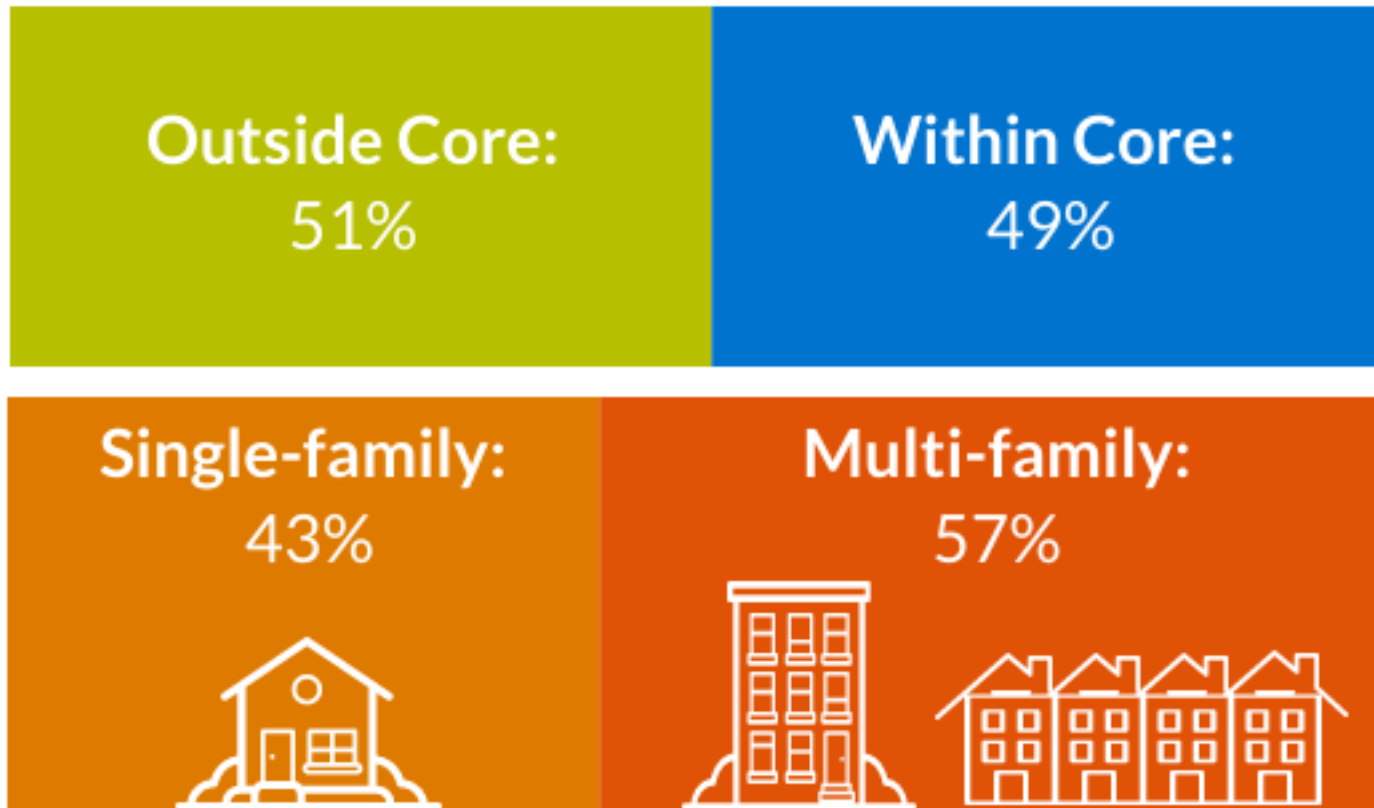
- 0.6 Ha/1000 growth
- Smaller, local, walkable
- 2,000 residents within 1Km or 5 mins



Growth Scenario

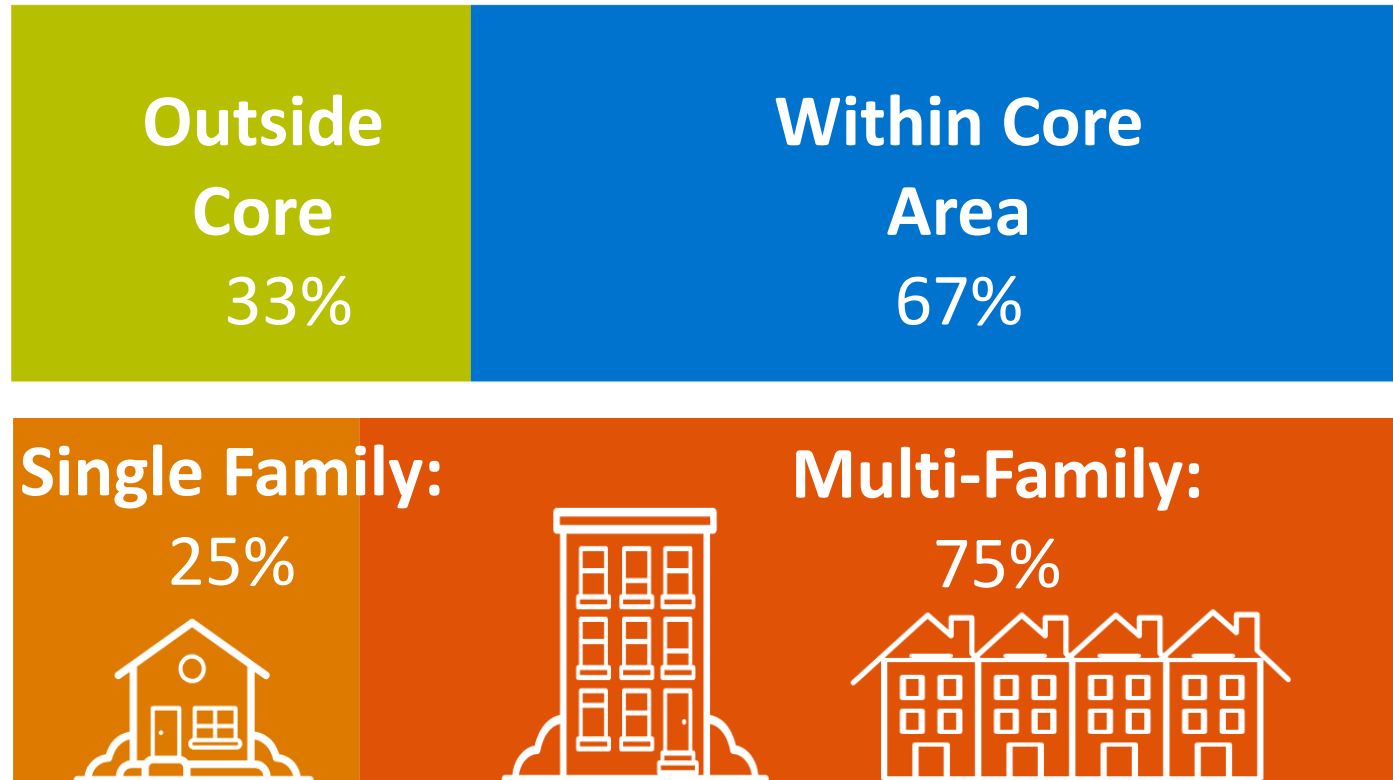


Growth Scenario



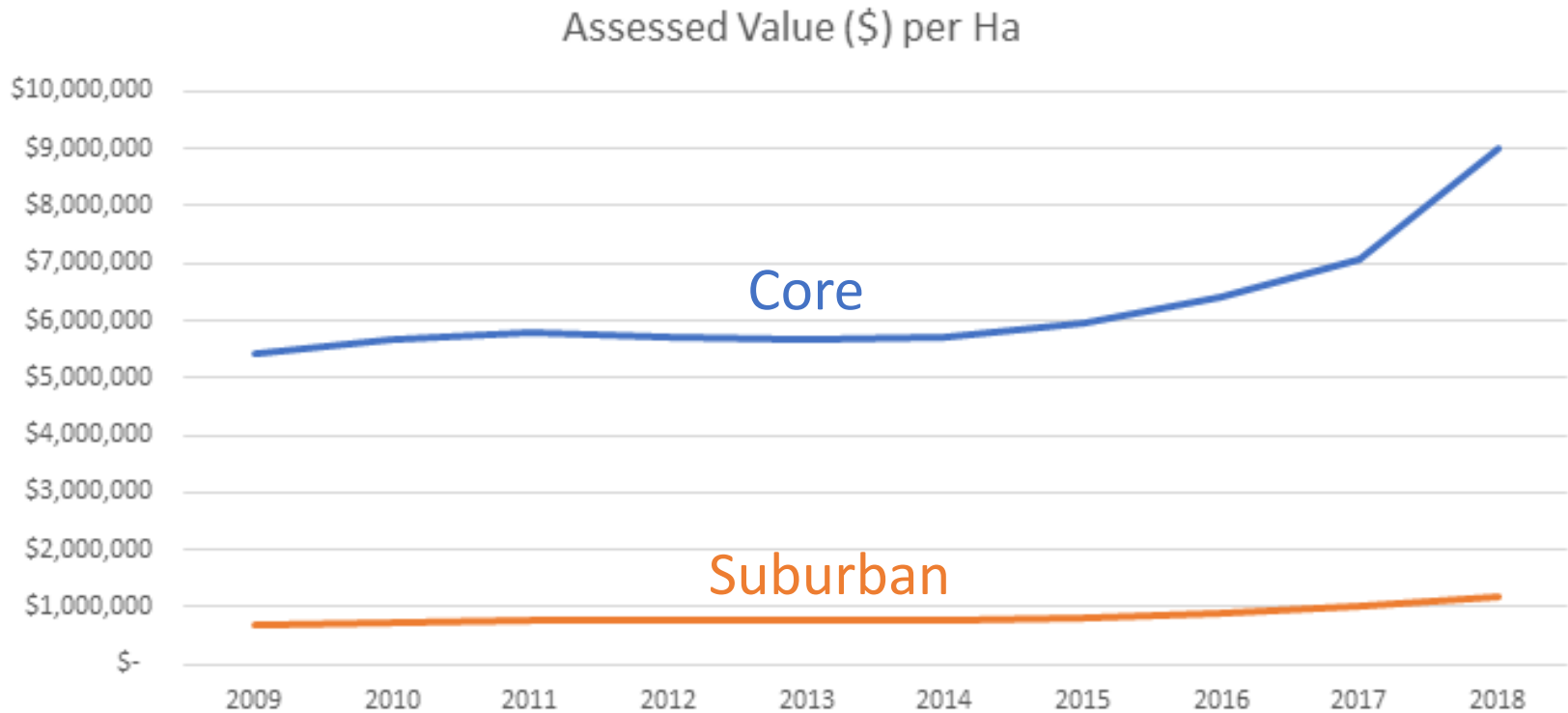
2030 OCP Development Trend

Growth Scenario



2040 OCP Development Trend

Acquisition costs



Common Challenges & Trends

“Difficulty acquiring and developing new parks, especially in urban areas”

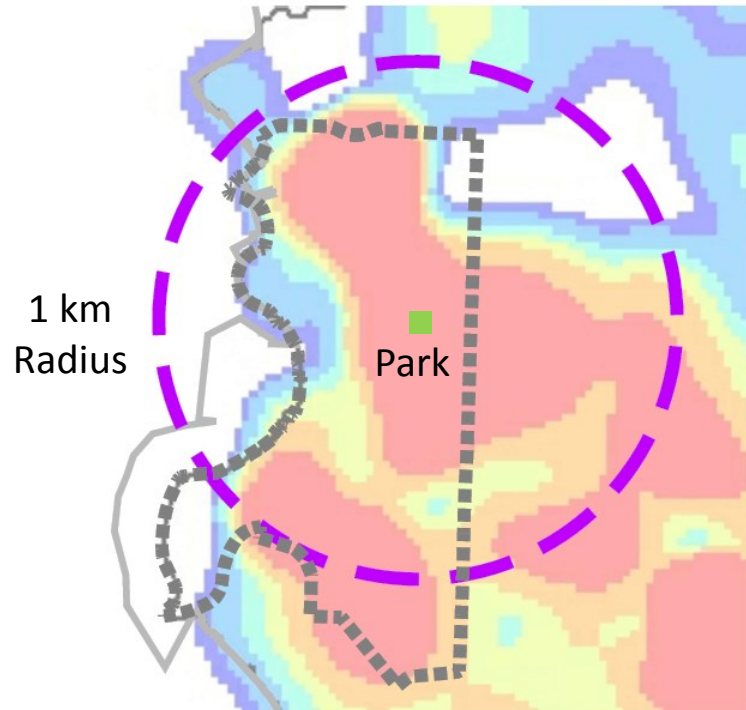
“With space at a premium, cities are exploring opportunities to integrate streets through green connections or flexible spaces to expand public space, particularly in dense areas”

“Green infrastructure is a key element of building more resilient cities through parks.”

- The Canadian Cities Park Report (2019)

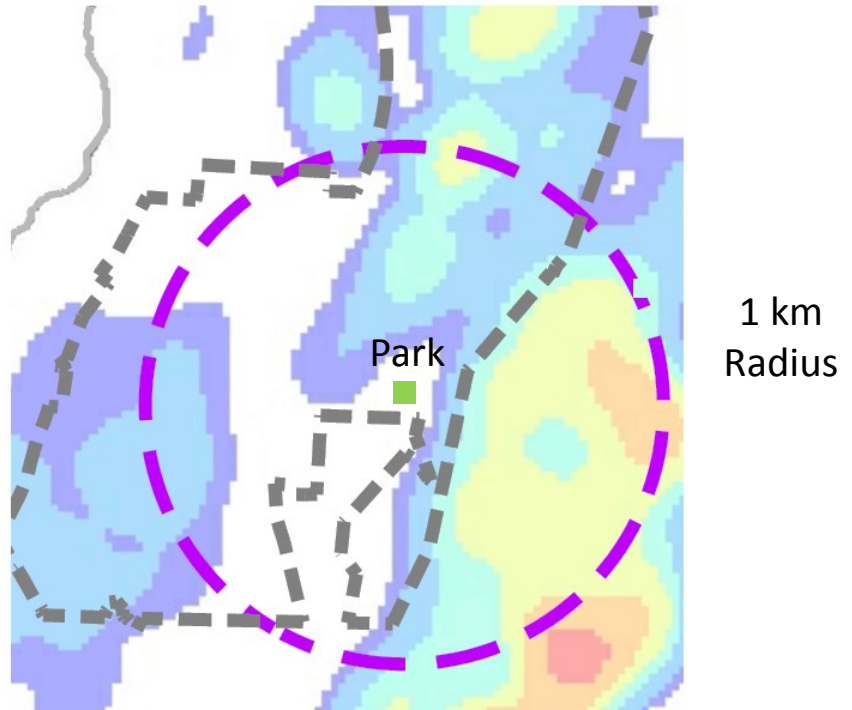
Benefits of Urban Parks

City Centre Urban Centre Park
(Within Core)



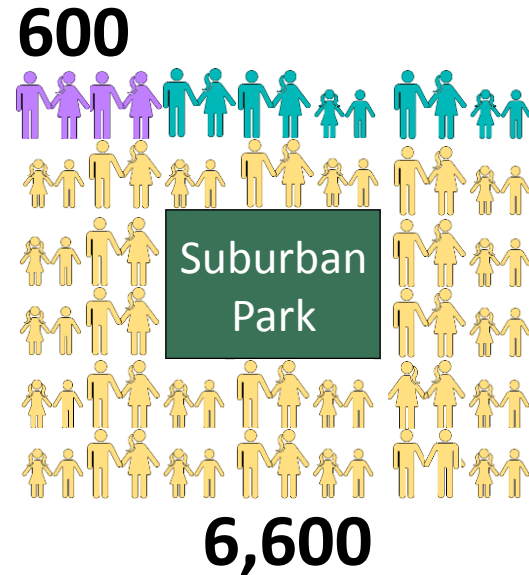
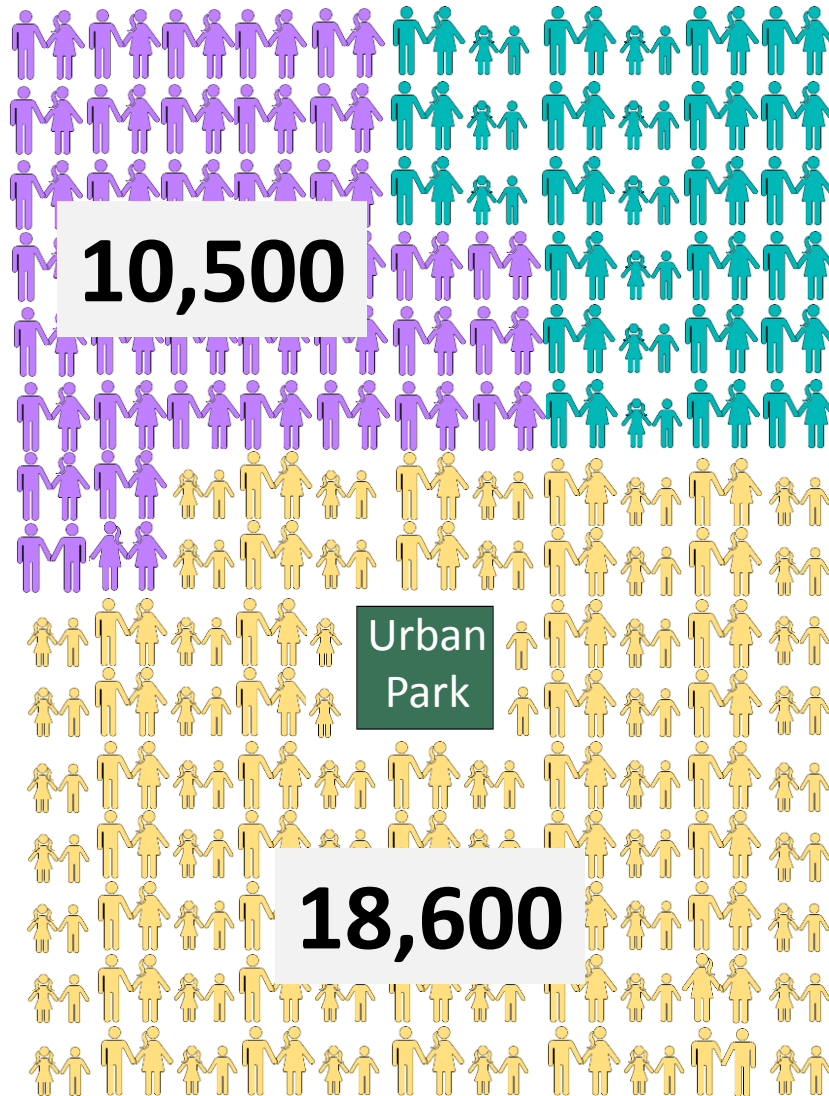
Park Area: 0.23 Ha
Existing Population: 8,000
Projected Population: 10,600




North Glenmore Park
(Outside Core)



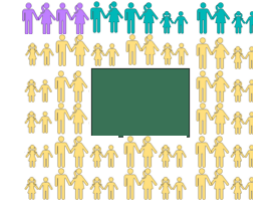
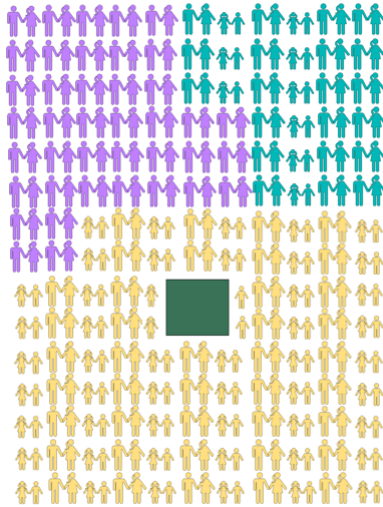
Park Area: 0.50 Ha
Existing Population: 6,000
Projected Population: 600

Benefits of Urban Parks



-  Estimated Residential
-  Estimated Employment
-  Estimated Tourism

Benefits of Urban Parks



Urban Park Cost Benefit

Acquisition (0.25 Ha)	\$4.00m
Development	\$1.40m
Combined population	29,100

Cost/park user = \$185

Suburban Park Cost Benefit

Acquisition (0.50 Ha)	\$1.25m
Development	\$0.75m
Combined population	7,200

Cost/park user = \$280

Funding Model IK – Imagine Kelowna

Funding Model A – Baseline

Existing DCC rates projected forward with no changes

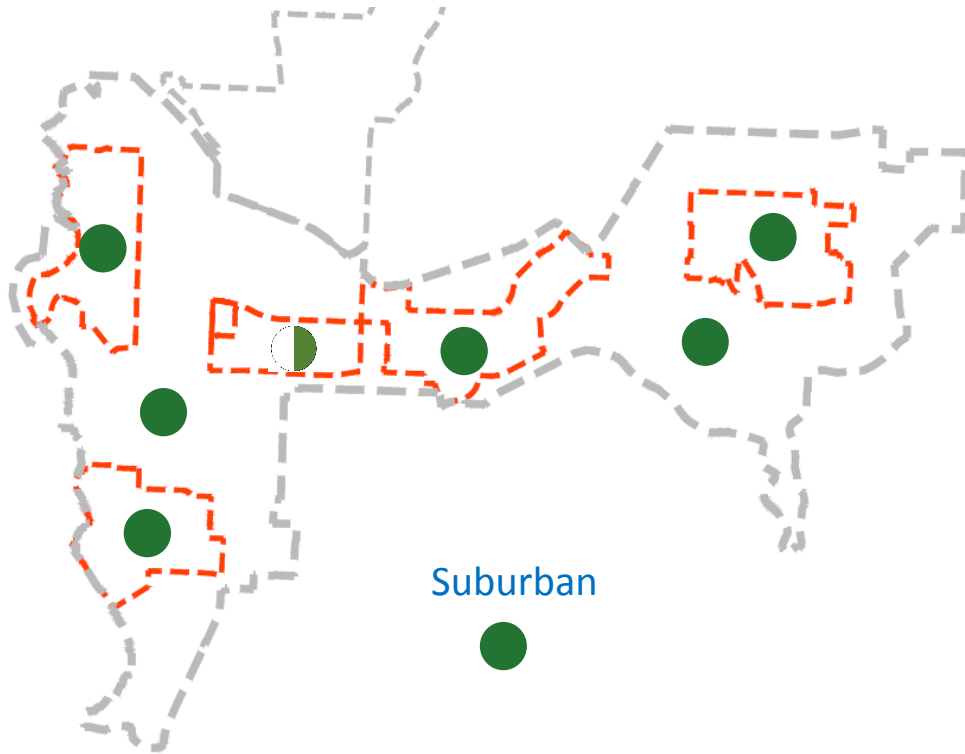
Funding Model B

Baseline + 10% increase

Funding Model C

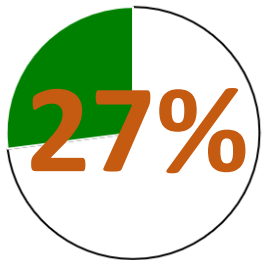
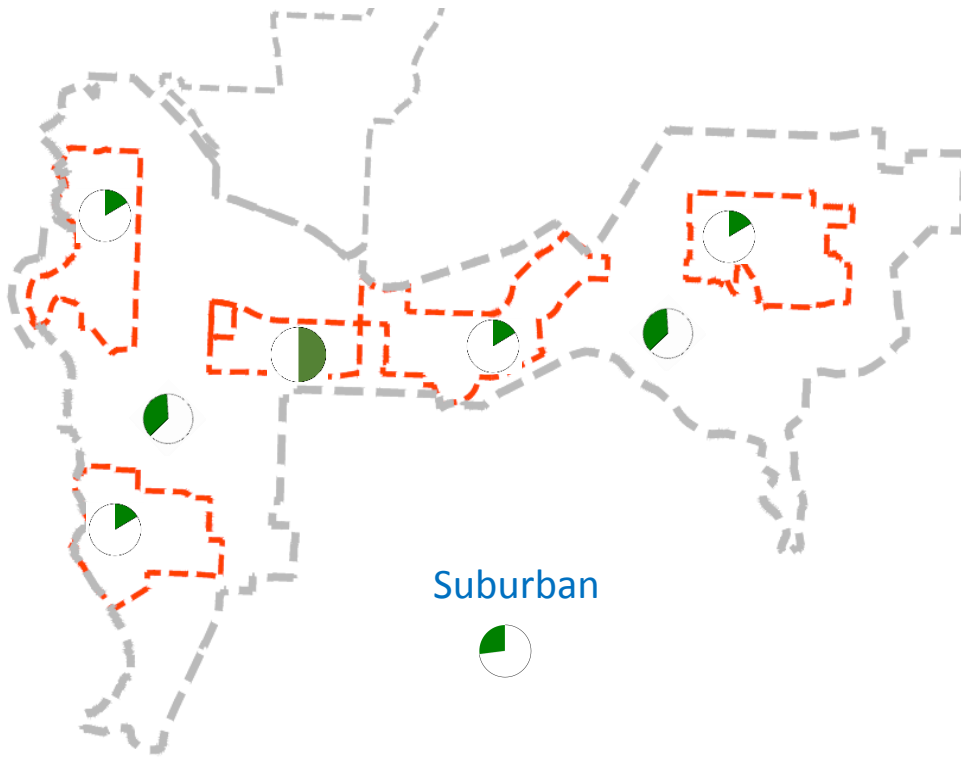
Baseline + 20% increase

Funding Model IK – Imagine Kelowna



	Location			Acquisition standard	Alternate policies	Hectares/1000 growth	Costs
	Urban centre <small>Urban centre</small>	Core area	Suburban				
<u>Neighbourhood & Community Parks</u>				✓		1.00	\$\$\$\$
City-wide Parks	*	*	*	✓		0.60	\$\$\$\$
Recreation Parks		*	*	✓		0.60	\$

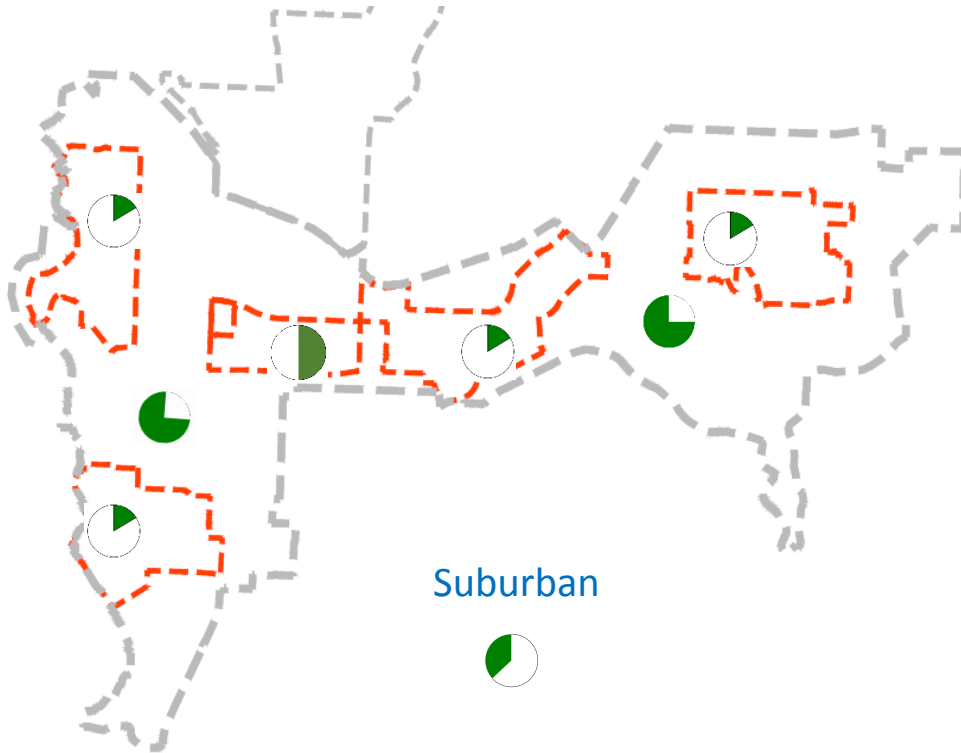
Funding Model A – Baseline



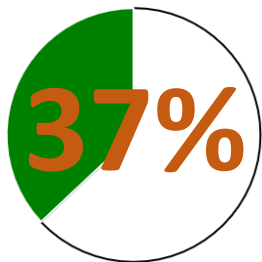
	Location			Acquisition standard	Alternate policies	Hectares/1000 growth	Costs
	Urban centre <small>red wavy line</small>	Core area	Suburban				
<u>Neighbourhood & Community Parks</u>				✗		0.27	\$\$
City-wide Parks				✗		0.36	\$
Recreation Parks				✓		0.82	\$

Funding Model B

Moderate acquisition standard

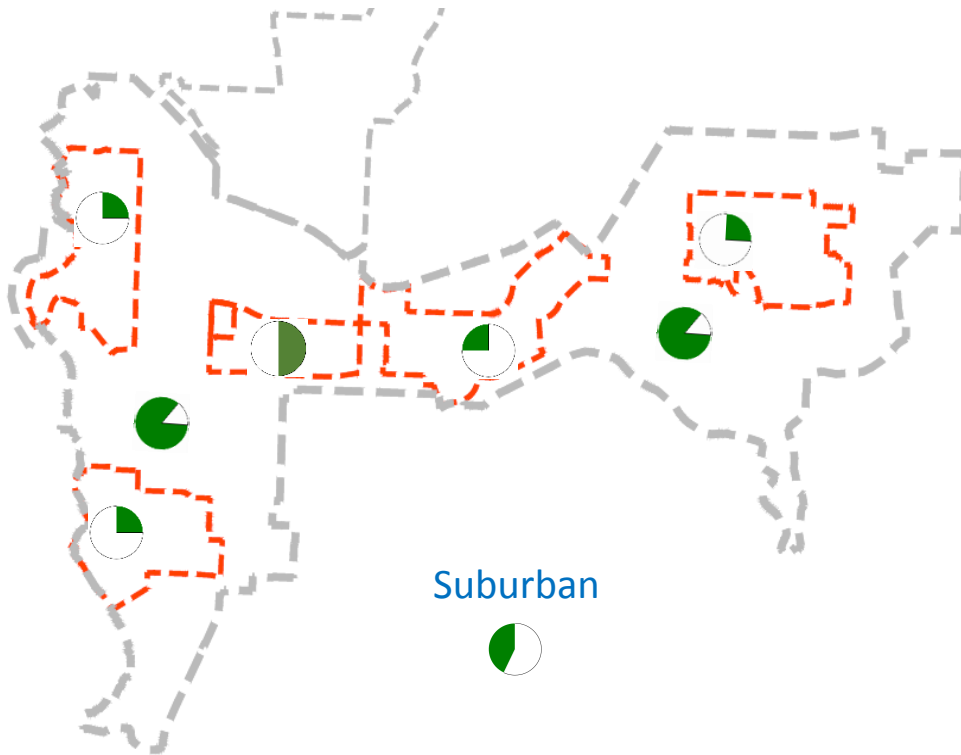


Suburban



	Location			Acquisition standard	Alternate policies	Hectares/1000 growth	Costs
	Urban centre <small>Urban</small>	Core area	Suburban				
<u>Neighbourhood & Community Parks</u>				✗		0.37	\$\$\$
City-wide Parks				✗		0.38	\$\$
Recreation Parks				✓		0.82	\$

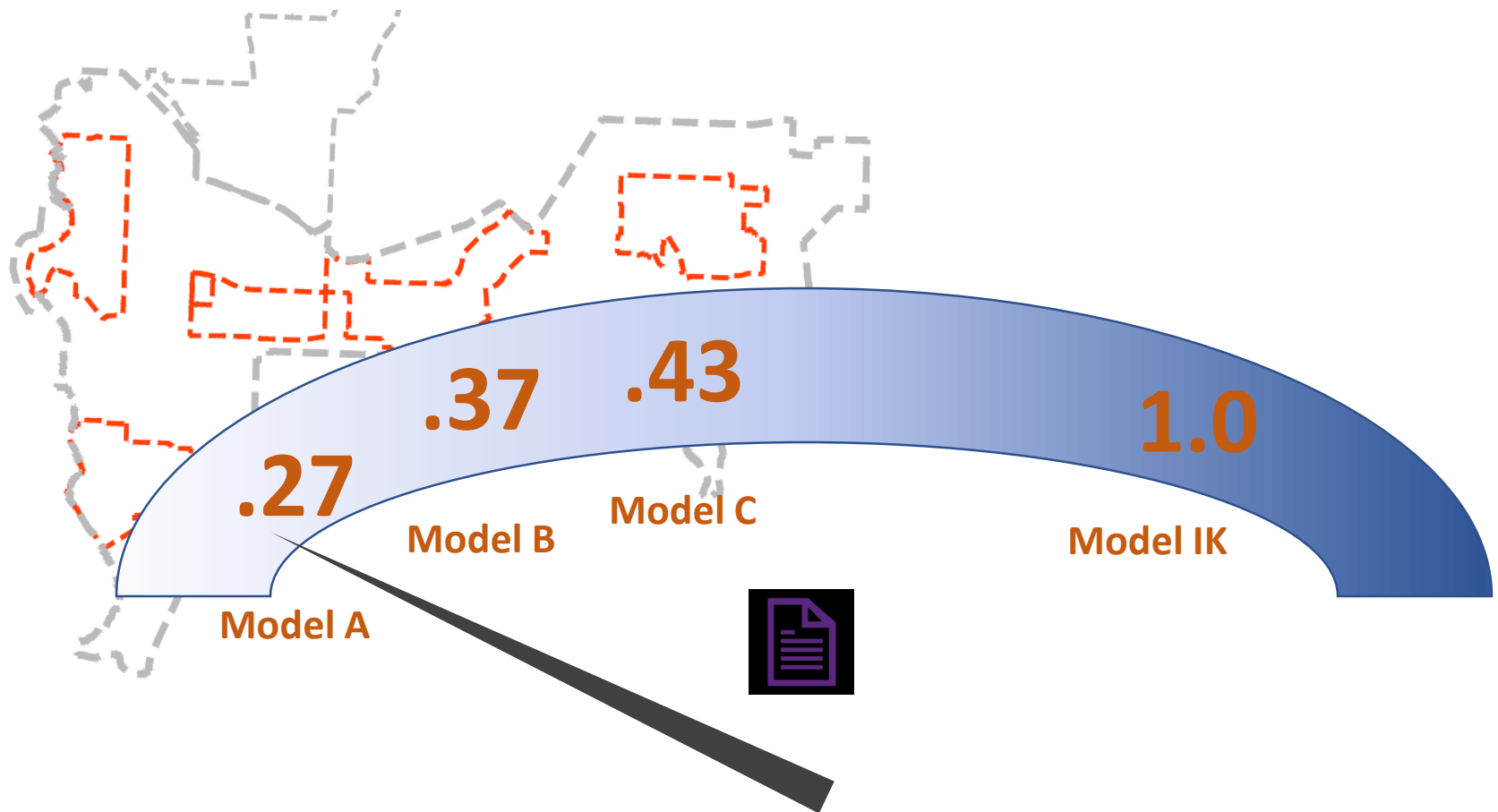
Funding Model C



43%

	Location			Acquisition standard	Alternate policies	Hectares/1000 growth	Costs
	Urban centre <small>Urban</small>	Core area	Suburban				
<u>Neighbourhood & Community Parks</u>				✗		0.43	\$\$\$
City-wide Parks				✗		0.41	\$\$
Recreation Parks				✓		0.82	\$

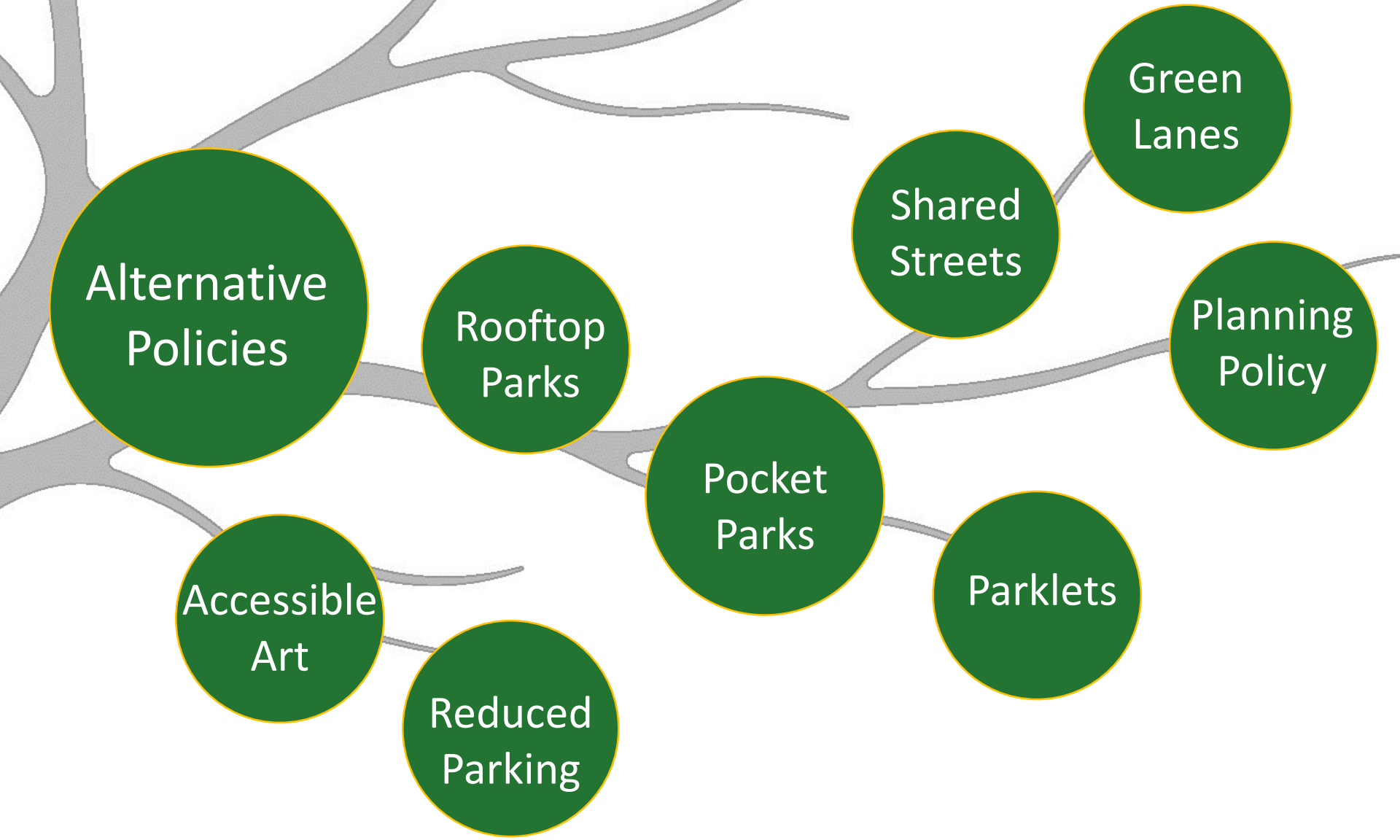
Funding Models



Local parks - Hectares per
1000 growth



Strategic Themes



Alternative Policies

Next Steps



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Questions?

For more information, visit kelowna.ca.