

CLIMATE ACTION REVENUE INCENTIVE PROGRAM

Progress on greenhouse gas reduction, 2015/2016





PROVINCIAL CLIMATE ACTION CHARTER

- Kelowna signed in 2007
- Commits municipalities to:
 - Being carbon neutral in corporate operations;
 - Measure and report GHG emissions;
 - Create complete, compact and energy efficient communities.
- Signatories eligible for the annual CARIP grant.





WHAT IS CARIP?

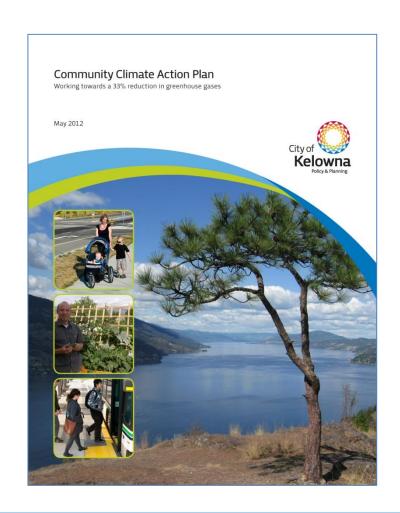
- Climate Action Revenue Incentive Program;
- A grant equal to 100% of the carbon taxes paid directly by a municipality;
- This year applying for \$228,466;
- Grant placed in City's R011- Energy Management Rebate fund

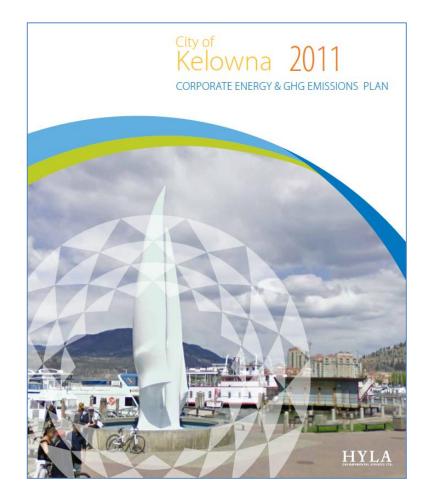
To be eligible must make public and submit the CARIP Report to the Province by June 1.





CLIMATE ACTION PLANS







1. Broad Planning

- Urban Centres Roadmap
- Regional Strategic Transportation Plan Phase 1

2. Building and Lighting

Promoted FortisBC free energy assessments for businesses

3. Transportation

- 2,340 m of sidewalk, 2,060 m of bike lanes, 900 m of cycle tracks and 620 m of shared use paths
- Phase 1 Transit Prioritization Framework
- Clean Air and Safe Routes 4 School at two elementary schools.





4. Greenspace / Natural Resource

- 8,000 seedlings and 200 large caliper trees
- In partnership, realigned 500 meter of Mission Creek dike

5. Solid Waste

- Routeware program sent 2,380 letters to educate City residents
- Hosted 4 Reuse events, 2 truck sales and 2 repair cafes

6. Water and Wastewater

• Temporary water use restrictions reduced consumption by 20%.





1. Broad Planning

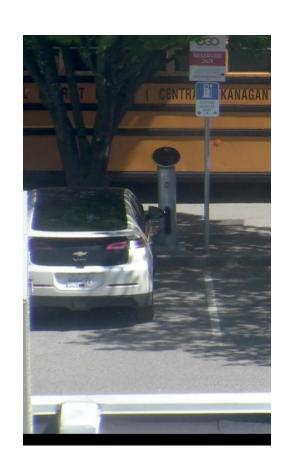
- Healthy City Strategy Community for All Ages
- Infill Challenge

2. Building and Lighting

Promotion FortisBC energy conservation programs

3. Transportation

- Pedestrian and Bicycle Master Plan
- 800m of sidewalk, 2,200m of bike lanes, 2,800m of buffered bike lanes and 1,100m of cycle tracks
- 2 electric vehicle charging stations
- IH Employee Transit Pass.





4. Greenspace / Natural Resource

- 500 trees sold through Neighbourwoods
- Tree Protection Policy
- In partnership, restore habitat in expanded Mission Creek floodplain

5. Solid Waste

- Solid Waste Management Plan Update
- Offer 4 reuse events

6. Water and Wastewater

 Bylaw for permanent water use restrictions and stage 4 drought response plan.





CORPORATE ACTION HIGHLIGHTS 2015

1. Buildings

Rutland Arena Boiler Upgrade - 996
GJ/year savings (50 tonnes CO₂)

2. Fleet

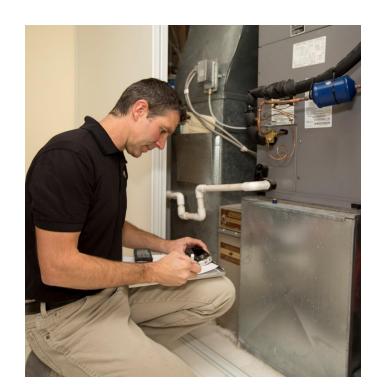
- Expansion of the GPS Program
- Continued use of 20% bio-diesel

3. WWTF

 Continued monitoring of power and gas usage to identify operational savings

4. Solid Waste

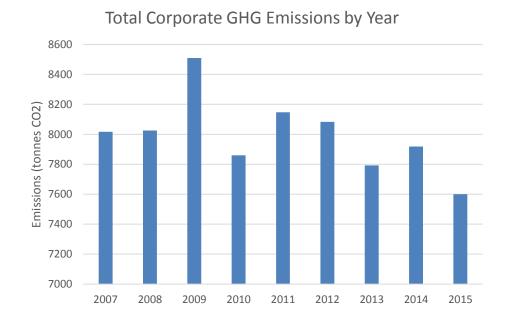
 Construction of Landfill Gas to Pipeline project





2015 CORPORATE EMISSIONS

Year	GHG (tonnes CO₂)
2007	8,017
2015	7,600
	(5%) Reduction



Note: 2015 reported CARIP emissions are 6,085 tonnes CO_2 as they don't include Police Services, Airport, Solid Waste emissions



CORPORATE ACTION HIGHLIGHTS 2016

- Buildings and Lighting
 - Rutland Arena Heat Recovery Project 2460 GJ/year savings (122 tonnes CO₂)
 - LED Street Light Business Case Evaluation

2. Fleet

- Addition of 1 Electric Vehicle and 9 Hybrid Vehicles
- Continued use of 20% bio-diesel

3. WWTF

- Upgrade of Exterior Lighting to LED
- Air Compressor Optimization Study

4. Airport

 Conversion of Parking Lot Lighting to LED - 117,000 kWh/yr savings (\$7,600/yr)



QUESTIONS?