

Report to Council



Date: January 20, 2020

To: Council

From: City Manager

Subject: Cancellation of the Sutherland Outfall Oil/Grit Chamber Project and Budget Transfer to Chichester Pond – Sediment Forebay Project

Department: Infrastructure Delivery

Recommendation:

THAT Council receives for information, the report from the Infrastructure Divisional Director dated January 20, 2020 regarding the cancellation of the Sutherland Outfall Oil/Grit Chamber Project and the transfer of the remaining budget to the Chichester Pond – Sediment Forebay project;

AND THAT the 2019 Financial Plan be amended to include the cancellation of the Sutherland Outfall project and the transfer of remaining budget to the Sediment Forebay project, as noted in the Financial/Budgetary Considerations section below.

Purpose:

To cancel the Sutherland Outfall Oil/Grit Chamber project and the transfer of the remaining budget to the Sediment Forebay project to meet projected financial requirements to complete the works.

Background:

The Sutherland Outfall Oil/Grit Chamber project was planned as a stormwater treatment installation proposed for Sutherland Avenue at Mill Creek, previously approved by Council. The detailed design identified construction and operational challenges resulting in the need for a much larger project to adequately address the issues. The larger project will be best accomplished in conjunction with the future Sutherland ATC corridor project between Gordon and Burtch. Therefore, staff would like to rescope this work for a future budget year and transfer the remaining budget to the Chichester Pond project, which is a higher priority installation.

The Chichester Pond project is to provide water quality improvements, reduced maintenance costs and lower environmental impacts for this naturalized storm drainage treatment system. The project was sent out for construction quotations and came in well over-budget. It will be completed by City Crews to achieve some savings but will still require additional budget of approximately \$83,000 to complete.

Financial/Budgetary Considerations:

It is requested that the 2019 Financial Plan be amended to include the cancellation of the Sutherland Outfall project and the transfer of remaining budget to the Chichester Pond Sediment Forebay project.

*Summary of Estimated Budget Transfer Requirements*Budget Increase

Chichester Pond Sediment Forebay (#3299)	\$ 83,000
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*Funding Source:*Available for Transfer

Sutherland Outfall (#3298) - Cancelled	\$ 83,000
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Internal Circulation:

Divisional Director, Infrastructure

Financial Planning Manager

Utilities Planning Manager

Department Manager, Infrastructure Administration

Budget Supervisor

Considerations not applicable to this report:

Personnel Implications:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Submitted by:



Brian Beach, Department Manager, Infrastructure Delivery

Approved for inclusion:



A. Newcombe, Divisional Director, Infrastructure

cc: Divisional Director, Infrastructure
Divisional Director, Financial Services